

**Progress Report on Implementation of ILCS Program as per Revised Guidelines (Phase - II : 18 Towns)**

Sl. No.	Name of ULB for which DPR sanctioned	Date of approval by Government of India	Project Cost	Implementing Agency	New Construction	Total number of unit sanctioned	Total Physical progress of units		Total Central Fund approved	Central Fund Released		Total Central Fund released	Total State Fund approved	State Fund Released		Total State Fund released	Beneficiary Contribution	Grand Total (GOI + SMG)	Amount spent (Rs. in Lakh)			%age UC		Remarks	
							In Progress	Completed		1st Instalment	2nd Instalment			1st Instalment	2nd Instalment				Upto beginning of quarter	During the end of quarter	Upto end of quarter (Cumulative)	Fin	Phy		
1	Panskura	23.06.2010	11621750		1145	1145	286	0	8730625	2182656	0	2182656	1746125	436531	0	436531	1145000	26.19	0.00	14.00	14.00	53	0.00		
2	Chandrakona	Do	3999100		194	394	125	0	3004250	751062	0	751062	600850	150212	0	150212	394000	9.01	0.00	6.50	6.50	72	0.00		
3	Khirpai	Do	4181800		412	412	157	0	3141500	853775	0	785375	628300	157075	0	157075	412000	9.42	0.00	4.00	4.00	42	0.00		
4	Bankura	Do	2943500		290	290	130	0	2211250	552812	0	552812	442250	110562	0	110562	290000	6.63	0.00	1.50	1.50	23	0.00		
5	Karwa	Do	3045000		300	300	67	0	2287500	571875	0	571875	457500	114375	0	114375	300000	6.86	0.00	1.75	1.75	26	0.00		
6	Dainhat	Do	4729900		466	466	175	0	3553250	888312	0	888312	710650	177663	0	177663	466000	10.66	0.00	5.00	5.00	47	0.00		
7	Balurghat	Do	4060000		400	400	101	0	3050000	762500	0	762500	610000	152500	0	152500	400000	9.15	0.00	4.54	4.54	50	0.00		
8	Siliguri	Do	8120000		800	800	200	0	6100000	1525000	0	1525000	1220000	305000	0	305000	800000	18.30	0.00	10.67	10.67	58	0.00		
9	Mal	Do	2882600		284	284	81	0	2165500	541375	0	541375	433100	108275	0	108275	284000	6.50	0.00	4.05	4.05	62	0.00		
10	Dinabata	Do	3045000		300	300	150	0	2287500	571875	0	571875	457500	114375	0	114375	300000	6.86	0.00	6.86	6.86	100	0.00		
11	Belhanga	Do	2923200		288	288	80	0	2196000	545000	0	549000	439200	109800	0	109800	288000	6.59	0.00	5.30	5.30	80	0.00		
12	Kandi	Do	4770500		470	470	235	0	3583750	895937	0	895937	716750	179187	0	179187	470000	10.75	0.00	4.20	4.20	39	0.00		
13	Chakdaha	Do	3887450		383	383	80	0	2920375	730093	0	730093	584075	146019	0	146019	383000	8.76	0.00	3.50	3.50	40	0.00		
14	Nabadwip	Do	5075000		500	500	100	0	3812500	953125	0	953125	762500	190625	0	190625	500000	11.44	0.00	10.00	10.00	87	0.00		
15	Ranaghat	Do	4060000		400	400	120	0	3050000	762500	0	762500	610000	152500	0	152500	400000	9.15	0.00	4.55	4.55	50	0.00		
16	Taherpur	Do	3045000		300	300	100	0	2287500	571875	0	571875	457500	114375	0	114375	300000	6.86	0.00	5.00	5.00	73	0.00		
17	Taki	Do	3126200		308	308	110	0	2348500	587125	0	587125	469700	117425	0	117425	308000	7.05	0.00	3.20	3.20	45	0.00		
18	Dalkhola	Do	3156650		311	311	80	0	2371375	592843	0	592843	474275	118569	0	118569	311000	7.11	0.00	4.00	4.00	56	0.00		
<b>TOTAL</b>					78672650	7751	7751	2377	0	59101375	14775340	0	14775340	11820275	2955068	0	2955068	7751000	177.30	0.00	98.62	98.62	56	0.00	

\* 1st instalment release - 25% of the sanctioned cost

Progress Report on Implementation of ILGS Program as per Revised Guidelines (Phase - I : 11 Towns)

Sl. No.	Name of ULB for which DPR sanctioned	Date of approval by Government of India	Project Cost	New Construction	Total number of unit sanctioned	Total Physical progress of units		Total Central Fund approved	Central Fund Released		Total Central Fund released	State Fund Released		Total State Fund released	Beneficiary Contribution	Grand Total (GOI + SM)	Amount spent (Rs. in Lakhs)			% Cum	Remarks		
						In Progress	Completed		1st Instalment	2nd Instalment		1st Instalment	2nd Instalment				Upto beginning of quarter	During the end of quarter	Upto end of quarter (Quantitative)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1	Badaria	18.02.09	4973500	490	490	0	490	3736250	929832	2806418	3736250	186000	561284	747284	490000	44.84	9.30	35.54	44.84	100.00	100.00		
2	Gobardanga	Do	7003500	690	690	240	255	5261250	1309356	3951894	5261250	262000	790379	1052379	690000	63.14	13.09	25.15	38.24	71.74	56.96		
3	Contai	Do	12789000	1260	1260	0	315	9607500	2390996	7216504	9607500	478000	1443301	1921301	1260000	115.29	23.91	0.00	23.91	25.00	25.00		
4	Egra	Do	4567500	450	450	0	113	3431250	853928	2577322	3431250	171000	515464	684664	450000	41.18	8.54	0.00	8.54	25.11	25.11		
5	Tamluk	Do	8708700	858	858	37	215	6542250	1628156	4914094	6542250	326000	982819	1308819	858000	78.51	16.28	12.52	28.80	29.37	25.06		
6	Halidhari	Do	5075000	500	500	0	125	3812500	948808	2863692	3812500	189000	572738	761738	500000	45.74	9.49	0.00	9.49	25.00	25.00		
7	Tufanganj	Do	5633250	555	555	0	139	4231875	1053176	3178699	4231875	211000	635740	846740	555000	50.79	10.53	0.00	10.53	25.05	25.05		
8	Kharar	Do	4567500	450	450	50	113	3431250	853928	2577322	3431250	171000	515464	684664	450000	41.18	8.54	4.00	12.54	36.22	25.11		
9	Ramjhanpur	Do	5633550	557	557	0	139	4247125	1056974	3190151	4247125	211000	638030	849030	557000	50.96	10.57	0.00	10.57	24.96	24.96		
10	Birnagar	Do	4060000	400	400	200	100	3050000	759046	2290954	3050000	152000	458191	610191	400000	36.60	7.59	6.41	14.00	75.00	25.00		
11	Jamgipur	Do	5968200	588	588	0	147	4483500	1115800	3367700	4483500	223000	673540	896540	588000	53.80	11.16	0.00	11.16	25.00	25.00		
TOTAL			68999700	6798	6798	527	2151	51634750	12900000	38934750	51634750	2580000	7786950	10366950	6798000	622.02	129.00	83.62	212.62				

1st Instalment release 25% of the sanctioned cost

*(Signature)*  
Director, SUDA