

**FORMAT FOR QUARTERLY PROGRESS REPORT OF PROJECTS SANCTIONED UNDER REVISED GUIDELINI
SANITATION (ILCS)**

Quarterly Progress Report

State/UTs Name: Madhya Pradesh

Progress Report For: April- June 2011

| Sr No. | Name of District | Name of ULBs For which DPR Sanctioned | Date of Approval By Govt. of India | Project Cost | Executing/Implementing Agency | Total No. Of Units Sanctioned | Total No. Of Units Sanctioned | Physical Progress of Conversion of DRY Latrines | | | | | | Physical Progress of new Construction | | Total Ph Progress | | |
|--------------|------------------|---------------------------------------|------------------------------------|-----------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------------------------|-----------|-------------|-----------|-----------------|-----------|---------------------------------------|-------------|-------------------|-------------|-----------|
| | | | | | | | | UTHAD | | BHANDS | | OTHER DRY UNITS | | IN PROGRESS | COMPLETED | | IN PROGRESS | COMPLETED |
| | | | | | | | | IN PROGRESS | COMPLETED | IN PROGRESS | COMPLETED | IN PROGRESS | COMPLETED | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | |
| 1 | Bhopal | Kolar | 17.09.09 | 15225000 | ULB | 1500 | 1500 | NA | NA | NA | NA | NA | NA | 200 | 530 | 200 | | |
| 2 | Indore | Musakhedi | 17.09.09 | 10292100 | DUDA | 1014 | 1014 | NA | NA | NA | NA | NA | NA | 100 | 299 | 100 | | |
| 3 | Sehore | Nasarullaganj | 08.03.10 | 5970000 | ULB | 597 | 597 | NA | NA | NA | NA | NA | NA | 55 | 10 | 55 | | |
| 4 | Hoshangabad | Hoshangabad | 08.03.10 | 26250000 | ULB | 2625 | 2625 | NA | NA | NA | NA | NA | NA | 166 | 1150 | 166 | | |
| 5 | Dhar | Kukshi | 08.03.10 | 6100000 | ULB | 610 | 610 | NA | NA | NA | NA | NA | NA | 66 | 384 | 66 | | |
| 6 | Tikamgarh | Orchha | 08.03.10 | 8120000 | ULB | 812 | 812 | NA | NA | NA | NA | NA | NA | 20 | 244 | 20 | | |
| 7 | Rattlam | Sailana | 08.03.10 | 2650000 | ULB | 255 | 255 | NA | NA | NA | NA | NA | NA | 40 | 200 | 40 | | |
| 8 | Vidisha | Vidisha | 29.03.11 | 18040000 | ULB | 1804 | 1804 | | | | | | | 0 | 0 | 0 | | |
| 9 | Khandwa | Maheshwar | 29.03.11 | 6960000 | ULB | 696 | 696 | | | | | | | 0 | 0 | 0 | | |
| Total | | | | 74607100 | | 9923 | 9923 | | | | | | | 647 | 2817 | 647 | | |

Note: Though the 3rd and final installment for Musakhedi and Nasrullganj have been released by GOI, the State have not yet released funds to the ULBs

ES OF INTEGRATED LOW COST

| Physical of units COMPLETED | Total Central fund Approval | CENTRAL FUNDS RELEASED | | | TOTAL CENTRAL FUND RELEASED TO ULBs | Balance Central Fund | Total State Fund Approved | STATE FUNDS RELEASED | | | TOTAL STATE FUNDS RELEASED | Balance State Amount |
|--------------------------------|-----------------------------|------------------------|----------------------------|----------------------------|-------------------------------------|----------------------|---------------------------|----------------------|----------------------------|----------------------------|----------------------------|----------------------|
| | | 1st INSTALLMENT | 2nd INSTALLMENT (31.03.11) | 3rd INSTALLMENT (21.06.11) | | | | 1st INSTALLMENT | 2nd INSTALLMENT (31.03.11) | 3rd INSTALLMENT (21.06.11) | | |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 |
| 530 | 11437500 | 2864000 | 7217000 | 1356500 | 11437500 | 0 | 2287500 | 573000 | 1417000 | 260000 | 2250000 | 37500 |
| 299 | 7731750 | 1936000 | 4878000 | 0 | 6814000 | 0 | 1546350 | 387000 | 978000 | 0 | 1365000 | 181350 |
| 10 | 4477500 | 1119375 | 2826000 | 0 | 3945375 | 0 | 895500 | 223875 | 567000 | 0 | 790875 | 104625 |
| 1150 | 19687500 | 4921875 | 12429000 | 2336625 | 19687500 | 0 | 3937500 | 984375 | 2496000 | 100125 | 3580500 | 357000 |
| 384 | 4575000 | 1143750 | 2888000 | 543250 | 4575000 | 0 | 915000 | 228750 | 580000 | 106250 | 915000 | 0 |
| 244 | 6090000 | 1522500 | 3844000 | 723500 | 6090000 | 0 | 1218000 | 304500 | 772000 | 50000 | 1126500 | 91500 |
| 200 | 1987500 | 496875 | 1254000 | 236625 | 1987500 | 0 | 397500 | 99375 | 252000 | 45125 | 397500 | 0 |
| 0 | 13530000 | 3382000 | 0 | 0 | 3382000 | 10148000 | 2706000 | 676500 | 0 | 0 | 676500 | 2029500 |
| 0 | 5220000 | 1305000 | 0 | 0 | 1305000 | 3915000 | 1044000 | 261000 | 0 | 0 | 261000 | 783000 |
| 2817 | 74736750 | 18691375 | 35336000 | 5196500 | 59223875 | 14063000 | 14947350 | 3738375.00 | 7062000.00 | 562500.00 | 11362875.00 | 3584475.00 |

21-Jun-11

| GROSS TOTAL OF FUND RELEASED (Central+State) (23+29) | Balance Project Cost | AMOUNT SPENT | | | UC SENT | BALANCE UC | NO. OF SCAVENG ERS LIBERATE D # | REMARKS |
|------------------------------------------------------------------|-------------------------|---------------------------------|---------------------------------|-------------------------------------|-------------|---------------|---------------------------------------------|---------------------------------------------------------------------------------------------------|
| | | UPTO BEGINNING OF QUARTER | DURING THE END OF QUARTER | UPTO END QUARTER (CUMULATIVE) | | | | |
| 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 |
| 13687500 | 1537500 | 2864000 | 458000 | 3322000 | 2864000 | 458000 | NA | Construction work is in progress. |
| 8179000 | 2113100 | 1936000 | 0 | 1936000 | 1936000 | 0 | NA | Sewer laying work is in progress therefore progress on toilet construction is nil in this Quarter |
| 4736250 | 1233750 | 617500 | 0 | 617500 | 617500 | 0 | NA | Due to Water scarcity all construction was stopped in the Quarter. |
| 23268000 | 2982000 | 4725000 | 2885000 | 7610000 | 4725000 | 2885000 | NA | Construction wok progress in full swing. |
| 5490000 | 610000 | 1143750 | 1598250 | 2742000 | 1143750 | 1598250 | NA | Construction wok progress in full swing. |
| 7216500 | 903500 | 1066425 | 1370891 | 2437316 | 1066425 | 1370891 | NA | Construction wok progress in full swing. |
| 2385000 | 265000 | 596875 | 403125 | 1000000 | 596875 | 403125 | NA | Construction wok progress in full swing. |
| 4058500 | 13981500 | 0 | 0 | 0 | 0 | 0 | | Agancies finalised - work to begin soon. |
| 1566000 | 5394000 | 0 | 0 | 0 | 0 | 0 | | Agancies finalised - work to begin soon. |
| 70586750.00 | 29020350.00 | 12949550.00 | 6715266.00 | 19664816.00 | 12949550.00 | 6715266.00 | 0 | |