

FORMAT FOR QUARTERLY PROGRESS REPORT OF PROJECTS SANCTIONED UNDER REVISED GUIDELINES OF INTEGRATED LOW COST SANITATION (ILCS)

State/ UT's Name: Manipur

Progress Report for the Qtr ending: 31st March 2011

In Rs. Lakhs

Sl. No	Name of District	Name of ULBs for which DPR sanctioned	Date of Approval by GOI	Project Cost	Executing/ Implementing Agency	No. of dry units sanctioned			New Construction	Total No. of Units sanctioned	Physical Progress of Conversion of Dry latrines						Physical progress of New Construction		Total Physical Progress of Units		Total Central fund approved
						Uthao	Bahao	Other dry Units			Uthao	Bahao	Other Dry Units	In Progress	Completed	In Progress	Completed				
																		12	13	14	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	Thoubal	Thoubal Municipal Council	18.2.2009	628.51	TMC	-	-	-	4,954	4,954	-	-	-	-	-	-	4954	-	4954	-	472.17
2	Imphal West	Mayang Imphal Municipal Council	18.2.2009	274.42	MIMC	-	-	-	2,163	2,163	-	-	-	-	-	-	1516	647	1516	647	206.16
<b>Total</b>				<b>902.93</b>					<b>7,117</b>	<b>7,117</b>											<b>678.33</b>

Sl. No	Name of District	Name of ULBs for which DPR sanctioned	Date of Approval by GOI	Central fund released		Total Central fund released	Amount spent (CS+SS)			UC sent	Balance UC	No. of Scavengers liberated	Remarks
				1st Inst	2nd Inst		Upto beginning of Qtr	During the end of Qtr	Upto the end of Qtr				
1	2	3	4	23	24	25	26	27	28	29	30	31	32
1	Thoubal	Thoubal Municipal Council	18.2.2009	118.27		118.27	20.24	144.59	164.83	Yes		NA	NA
2	Imphal West	Mayang Imphal Municipal Council	18.2.2009	50.70		50.70			30.69	Yes		NA	NA
<b>Total</b>						<b>168.97</b>			<b>195.52</b>				