

Minutes of the meeting of State Principal Secretaries (Housing / Urban Development/Local Self Govt) for reviewing all Schemes of the Ministry held on 29.07.2011 at New Delhi

A meeting of the Principal Secretaries/Secretaries (Housing/Urban Development/ LSG) of States/UTs was held under the Chairmanship of Secretary, MoHUPA, on 29.07.2011 to review the progress of all schemes of the Ministry i.e. BSUP, IHSDP, RAY, ISHUP etc. and to discuss the Model Property Rights Act and Model Guidelines for reservation of land for EWS/LIG circulated by the Ministry. List of the participants is at **Annexure-1**.

2) Dr.P.K. Mohanty, Additional Secretary & Mission Director (JNNURM), MoHUPA welcomed the Secretary (HUPA), State Principal Secretaries and briefly highlighted the objective of the meeting. Secretary, HUPA in his opening remarks stated that the meeting had been organized to review the progress of the schemes of the ministry and to hear the views of the state/UT on the two important reforms mandated under RAY i.e. Assignment of Property Rights to slum dwellers and the legal provisions for reserving land for ESW/LIG in all housing projects. Joint Secretary, RAY made a presentation highlighting the modifications proposed in the Model Law pursuant to suggestions/observations received during the two meetings held with the States on 24th June and 13th July, and highlighted the following main points of discussion:

- i) Cut-off date for giving legal rights to dwelling space
- ii) Nature of legal rights to include collective tenure and rental rights
- iii) Universalization of basic civic services in all slums
- iv) Slums on private land
- v) Slums on Central Government land
- vi) Constitution of Grievance Redressal Committee with members from the slum community
- vii) Restrictions on alienation of the legal right to dwelling space
- viii) Constitution of District/Urban Area Slum Redevelopment Committee to include representatives of slum communities.

- ix) Separate procedures for acquisition of land for slum redevelopment and slum relocation
- x) Provisions for prevention of encroachment

Secretary, HUPA requested the States to express their views on the proposed Model Bill. The response of the States is summarized as follows:

- a) The states broadly endorsed the inclusive spirit of the proposed legislation and stated that the issue of cut-off date should be left to States, with the advice to keep it at least as June,2009 (month of announcement of RAY by the President of India). Some States suggested that the Property Rights in the form of a Dwelling Space provided under Section 3 (1) should be based on minimum specified number of years of residence, as against on the date of cut-off, as many who might have just come into the slum will also get included. They also suggested that the legal entitlement under Section 3 (2) should be provided through a legal instrument, in the form of a title deed. Secretary, Orissa suggested that if rental housing was permitted within the ambit of 'property rights', then the same should be appropriately reflected in the draft law.
- b) Most States opined that if the provision that 'every slum dweller eligible for property rights should be provided with basic civic services until the site for the dwelling space has been developed', is to be retained, the definition of 'Basic Civic Services' should be limited to water supply and sanitation, at-least for existing slums or in the alternative the sub-section should be revised to mention 'existing basic services', as provision of basic services has huge financial implications and may also lead to legal difficulties.
- c) Secretary, Himachal Pradesh and Secretary, Sikkim and other representatives of NE and Special Category states suggested that the definition of Slum Area/Slum should specify 5-15 households for North-East and Hilly States as against a minimum of ten, as slum clusters in these States are much lesser . It was suggested that the definition of 'landless person' should extend beyond the urban

area, in regard to ownership of land, and should include rural areas to prohibit migration for acquiring rights under this Act.

- d) Secretary, Andhra Pradesh suggested that the provision under Section 3 (6) which proposes- *“Provided that the dwelling space so allotted may be **sold** by the slum dweller to the Government or the Slum Collective as per rules prescribed”* should be changed to “transferred” as the words mentioned in the main sub-section is ‘transfer.
- e) In regard to the Institutional arrangements in the draft Secretary, Karnataka suggested that the provision for ‘Grievance Redressal Committee’ should be converted to a ‘Tribunal’, with adequate quasi-judicial powers, after which civil court jurisdiction can be barred, and the establishment of the ‘State Authority’ under section 11, should be made mandatory.
- f) Secretary, Government of National Capital Territory of Delhi (GNCTD) suggested that as the Model provides for complete redevelopment of slums, where temporary settlement is necessary, transit accommodation should be provided for.
- g) All State representatives were of the view that no slum redevelopment can be complete without having to redevelop slums on Central Government land, for which an adequate contribution with willingness of the Central Land owning agencies becomes important. They also stated that treatment of slums on private land requires more thought to prevent misuse of the provision and encouragement of illegal settlements.

Secretary, HUPA stated that the Model Bill has been formulated with a flexible approach to enable States/UTs to include region specific provisions without diluting the inclusive spirit of the proposed Bill. He requested all the Principal Secretaries/Secretaries to give their views and comments within the next fortnight so that the Model Bill can be appropriately modified.

3) The above discussion was followed by a presentation on the Model Amendment Provision for Reservation of land/FAR for EWS/LIG housing by Director, RAY. She stated that suggestions and representations had been received from both representatives of real estate sector organizations and some states, on simplifying the model guidelines. These suggestions basically concern increasing the minimum area for stipulating reservation and specifying the incentives which may be given to the developers by States. She also stated that representatives of the real estate sector had also requested for a reduction in the quantum of reservation. Secretary, HUPA requested the States to give their views on the model guidelines and the response of the States was as follows:

- a) Secretary, Haryana suggested that if slum dwellers are intended to be covered within the ambit of this reservation as a part of the preventive strategy of RAY, then 'slum dwellers' along with EWS/LIG should be clearly mentioned as the two are understood differently.
- b) Secretary, Andhra Pradesh was of the opinion that in the provision for plotted development the terms gross land and developed land should not be used together as it leads to confusion.
- c) For reservation in Group Housing the States apprised that the three main concerns of the Developers was that - (1) reservation on same site may not be possible in all situations and reservation of land/FAR at an alternate site within a radius of 3-5 kms should be permitted, (2) States should be asked to reduce EDC for EWS/LIG housing and other taxes to make the provision of EWS/LIG viable from the developers point of view, and (3) The provision regarding 'Incentive to Developers' should also provide for 'higher ground coverage' and the available incentives should be pro-actively detailed out by the States in the form of Guidelines.
- d) Some participants were also of the view that the provision regarding the process of 'Identification of Eligible Persons & Determination of Cost of Houses', should

be detailed as many non-intended persons tend to corner the reservation, and determination of cost to be paid by the beneficiary can be arbitrary.

Secretary, HUPA requested the Principal Secretaries/Secretaries to formalize their views and send their suggestions in the next fortnight. He stated that a workshop/consultation will be organized by the Ministry wherein successful practices on this issue would be discussed and shared, and this can then be incorporated into the model guidelines. Principal Secretary, Government of Andhra Pradesh stated that the existing guidelines of Affordable Housing in Partnership (AHP) also need to be simplified to facilitate implementation. Secretary (HUPA) stated that AHP has been dovetailed into RAY and support under this scheme would be an important component of the strategy of creating new affordable housing stock. He requested all the State Secretaries to give their suggestions on simplifying/amending the provisions of the scheme within the next fortnight so that a consolidated view may be taken at the level of the Ministry.

- 4) Secretary, HUPA pointed out that although funds have been released under Slum Free City Planning Scheme, to 34 States/UTs for undertaking preparatory activities the progress made by the states/UTs was not encouraging. He requested the Principal Secretaries/Secretaries to briefly describe the current status of the preparatory activities undertaken by them. The State wise status appraised by the State Secretaries is enclosed at **Annexure-2**. Secretary, HUPA emphasized the need to initiate activities in earnest as progress under phase I of RAY would impact the funds made available under phase II. He also requested the states to submit innovative pilot projects which can be considered by the Ministry pending the finalization of the Slum Free City Plans of Action. Joint Secretary, RAY stated that under these pilot projects the Ministry is expecting an innovative approach e.g community led construction models, rental housing projects, models involving collective tenure, green technology, alternative building technology ,integration of shelter and livelihood etc. She stated that the objective of these pilots would be to give alternative models of implementation which can then be replicated and

upscaled. Further, she stated that these projects should be submitted at the earliest so that the Ministry is able to release funds in time.

- 5) Secretary, HUPA requested the States to present the status of JNNURM projects and stated that the idea for having such a review meeting is to ascertain the difficulties and bottlenecks being faced by the States in implementing BSUP & IHSDP components of the JNNURM and how to learn from the experiences of other States/UTs Governments who have achieved considerable progress in executing JNNURM projects. He particularly mentioned that the JNNURM should not be viewed as another housing scheme; it is a Mission to redevelop slums from the cities and make them 'slum-free city'. Highlighting the importance of Reforms, he urged all States/UTs Governments to take firm action in bringing out suitable legislation so that the reforms are in place vis-a-vis. progress of the projects under JNNURM.
- 6) Dr. P.K. Mohanty, AS & MD (JNNURM) made a detailed presentation on the JNNURM progress for the last six years. A copy of the presentation is at **Annexure-3**. He mentioned that 499 BSUP and 1035 IHSDP projects have been approved covering 64 Mission cities and 872 towns all over India. Out of 16,12,503 DUs approved, 4,73,070 have been completed and 3,97,207 are under progress. It was further mentioned that 2,62,716 DUs have since been allotted and occupied by the slum dwellers.
- 7) Followed by the presentation, detailed discussions were carried out on each of the States/UTs in the country, especially the States/UTs which are laggard in implementing the JNNURM projects. Highlighting the issue of slow Fund Utilisation by the States/UTs, particular mention was made of Lakshwadweep, Goa, Jharkhand, H.P., Bihar, Dadar & Nagar Haveli, J&K, Orissa, Arunachal Pradesh, Rajasthan, Delhi, Manipur, Puducherry, Punjab, Uttarakhand, Assam and Mizoram wherein the progress of fund utilization under JNNURM is not upto mark.
- 8) During the meeting, the Secretary (HUPA) took stock of the progress of the scheme State-wise. The representatives of the States/UTs Government turn-wise discussed

the project-wise details under BSUP & IHSDP especially which have not been started as yet. It was found that court litigation and non-availability of land were the main issues due to which projects could not start in many cases. In few cases, beneficiaries are reluctant to shift to new location and not ready to vacate the land in their possession. However, in most of the cases, it was assured that the State/UT Governments are rigorously pursuing the matters and the court stay orders are likely to be vacated in most of the cases. Similarly, where it is not feasible to undertake project at the proposed site, they are also finalizing alternate sites, in order to initiate and complete the project under JNNURM. State Governments are also compiling the information with regard to non-starter projects and are in process of cancellation and proposing new projects in lieu of cancellation. In few cases, it was observed that in many cases, next installments of the central ACA is not released on time resulting in delay in execution of projects. The representative of the State Governments also submitted anticipated central funding requirements by September, December 2011 and February 2012 and assured that the Utilisation Certificates alongwith necessary formats will be sent soon.

9) Additional Secretary & Mission Director (JNNURM), MoHUPA, while appreciating the efforts taken by the States/UTs for expediting the progress of works, emphasized that the projects which cannot be started must be cancelled and in case of alternate land/relocation etc. CSMC approval may be taken. He further assured that CSMC will adopt a pragmatic approach if there are sufficient grounds for relocation and or other modifications. He, however, advised that the efforts should be made so that the DUs as proposed by the State Govt. are covered up by submitting new DPRs under JNNURM. He also appreciated the innovative actions taken by the States/UTs on various initiatives taken to strengthen the financial position of Urban Local Bodies (ULBs).

10) With regard to issue of non receipt of installment of central ACA, it was informed that CSMC/CSC while approving new projects as well as for sanctioning release of 2nd, 3rd, 4th installments, as the case may be, of already approved projects put some

conditions viz. TPIMA report, SLNA comments on TPIMA report, compliance to the observations of the CSMC/CSC, Reform Status etc. and it is desired from the SLNA/State Governments furnish compliances to the JNNURM Directorate through appraisal agencies i.e. HUDCO and BMTPC in order to enable this Ministry to recommend release of central ACA through Deptt of Expenditure, Ministry of Finance, which has time and again felt compliances are not received from the State Governments on time and are delayed. It was requested that the State Governments may go through the Minutes wherein the installment/s was sanctioned and carefully see and forward compliances required avoiding delay in recommending release of central ACA. It was informed that the Minutes of all the CSMC and CSC meetings till date are available on the JNNURM website.

11) Additional Secretary & Mission Director (JNNURM) discussed the following issues:

- (i) Review of all Projects at State level: The States/UTs Secretaries were requested to have a detailed project by project review of all BSUP and IHSDP projects approved so far, find out how many are started and how many are in progress. Those projects which have not been started so far should be thoroughly scrutinized and it should be determined whether the same can be started this year at all. It may be noted that those projects which cannot be started this year may not qualify for any continued funding under BSUP and IHSDP. The States/UTs Secretaries should indicate which projects are of the non-started ones can be started and which cannot be started at all, say by December, 2011. Those projects which cannot be started must be dropped. If the States/UTs desire to replace the cancelled projects with new projects, alternative project proposals must be submitted for appraisal by 31.8.2011 at the latest. In case any project is required to be curtailed, it must be ensured that a wholesome approach is adopted. If a slum is chosen, the whole of it must be covered. No slum should be proposed where a part is left out. The States/UTs Governments after a thorough study of all the projects in their States, should send a final report by 15.8.2011 regarding the details of started projects, time schedule for completion, non-started projects, projects to be

dropped, projects to be curtailed, projects to be surrendered, projects to be replaced, etc.

- (ii) Estimated Requirement of funds: As this is the last year of JNNURM, it is important that States/UTs expedite physical progress of projects and seek ACA from the Centre after furnishing utilization certificates for funds released earlier. As the Finance Ministry will not entertain any proposal for release of ACA after February, 2012 it is requested that all proposals for release of funds are received by the Mission Directorate in the Ministry by **31.1.2012**. The States/UTs Secretaries were requested to furnish by 15.8.2011 the requirement of ACA for 2011-12 in the following format alongwith pending Utilisation Certificates:

ACA required by 30.9.2011

ACA required between 1.10.2011 and 31.12.2011

ACA required between 1.1.2012 and 31.3.2012

- (iii) DPR Preparation Charges: As per guidelines issued by the JNNURM Mission Directorate, if a State or City has followed a transparent tender/bidding procedure to engage consultants, DPR preparation charges can be reimbursed subject to actual or limit of Rs. 70 lakhs for BSUP or Rs. 40 lakhs for IHSDP. Otherwise reimbursement can be done for DPR preparation charges following in-house preparation rates of Rs. 10 lakhs per DPR under BSUP and Rs. 5 lakhs per DPR under IHSDP.

The States/UTs Secretaries were requested to send proposals for all DPR reimbursements to the Mission Directorate by 31.8.2011. HUDCO and BMTPC will scrutinize the proposals, depending on who appraised and shall pursue with the State Governments to ensure that all DPR charges are reimbursed by 30.9.2011.

- (iv) TPIM Charges: The States/UTs were requested to send proposal for release of TPIM charges as early as possible. All the projects must be got inspected by Third Party Agencies at different phases of construction. All TPIM report must be examined by SLNA and they should be submitted to the Mission Directorate within one month from the conduct of inspection. It must be noted that for claiming 3rd/4th instalment under BSUP and 2nd instalment under IHSDP, TPIM report is essential.
- (v) Project Management/Supervision Charges: Claims for release of ACA based on Project Management/Supervision Toolkit must be submitted by 30.9.2011 following the relevant guidelines.
- (vi) CDN Proposals: Adequate numbers of CDN proposals are not forthcoming. The States were requested to send CDN proposals by August 2011, especially to address missing gaps in colonies of the poor, e.g. lack of greenery, school, health centre, skill training/livelihood centre.
- (vii) PMU/PIU Establishment: The States were requested to send a report on establishing of PMU and PIUs, submit utilization certificates for funds released and claim additional funds by 30.9.2011. All the personnel engaged must be trained and support JNNURM, RAY and SJSRY.
- (viii) Pro-poor Reforms: As we are in the last year of the implementation of JNNURM, it is important that the three pro-poor reforms are completed. 25% of the municipal budget is to be ear-marked for the urban poor for provision of basic services and amount not spent against what is ear-marked for a year needs to be posted into a non-lapsable BSUP Fund. Legislative status to this reform needs to be ensured. The reform relating to reservation of 20-25% developed land in all housing colonies – public and private need to be implemented through amendment to Town Planning, Urban Development Authority and Municipal Laws. Regarding the third reform on 7-Point Charter,

it is important that the State draws up a policy to provide security of land tenure, affordable shelter, water, sanitation, education, health and social security. Comprehensive details of action taken by the State may be informed by 31.8.2011.

12) With regard to Follow up action of National Urban Housing and Habitat Policy (NUHHP): 2007 – preparation of State Urban Housing and Habitat Policy (SUHHP), Secretary (HUPA) informed the representatives from States that Government of India has formulated National Urban Housing and Habitat Policy (NUHHP) in 2007 and this Ministry has been persuing with the State Governments for formulation of State Urban Housing & Habitat Policy (SUHHP). Three States namely Rajasthan, Madhya Pradesh and Maharashtra have prepared their policy.

States in the process of getting/preparing draft State Urban Housing and Habitat Policy viz., Uttrakhand, Tamil Nadu, Andhra Pradesh, Bihar, Chhatisgarh, Lakshdweep and West Bengal were requested to expedite the process and prepare draft on priority basis.

States which have finalized the draft and are pursuing Cabinet approval viz., Haryana, Himachal Pradesh, Punjab, Karnataka, Goa, Kerala, Jharkhand, Uttar Pradesh were asked to complete the same in a fixed time frame.

13) With regard to Integrated Low Cost Sanitation (ILCS) Scheme, Secretary, Ministry of Housing and Urban Poverty Alleviation highlighted the concern of National Advisory Council (NAC) and Government of India over prevalence of manual scavenging in the country. Funds under the Integrated Low Cost Sanitation Scheme (ILCS) has been sanctioned and released to convert all reported dry latrines into twin pit pour flush latrines.

Secretary, HUPA drew the attention of the State representatives to the report of Safai Karmachari Andolan which brought out prevalence of manual scavenging and existence of dry latrines in various parts of the country. Safai Karmachari Andolan after a sample survey had reported 4856 manual scavengers and 23,832 dry latrines existing in 14 States.

Deputy Secretary, Housing brought out the fact as reported by Safai Karmachari Andolan as follows:

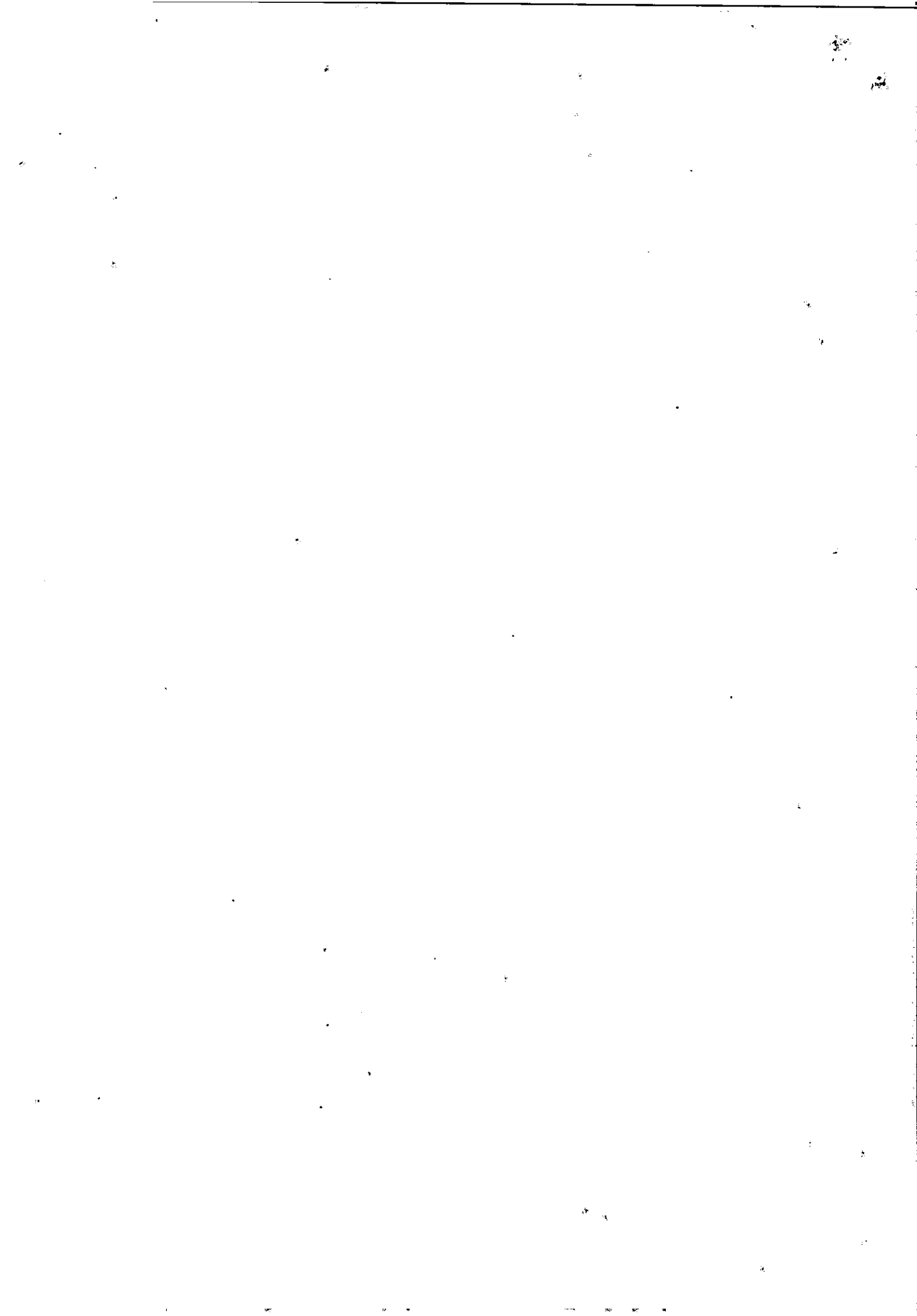
Sl.No.	Name of States	No. of Districts	No. of manual scavengers	No. of individual dry latrines
1	UP	37	3233	20258
2	UK	4	228	1265
3	Bihar	27	863	1233
4	Rajansthan	16	245	519
5	J.K	9	161	361
6	Assam	1	22	22
7	Jharkhand	1	12	16
8	Maharashtra	4	12	14
9	Punjab	1	13	13
10	Gujrat	1	4	4
11	HP	1	1	2
12	Chhattisgarh	1	1	1
13.	Orrisa	4	32	68
14.	West Bengal	5	29	56
	Total	112	4856	23832

She further inforted that Government of Maharashtra, Punjab, Gujarat and Himanchal Pradesh have submitted verification report. Action Taken Report is awaited from the State of Uttarakhand, Uttar Pradesh, Rajasthan, Jammu & Kashmir, Orissa, West Bengal, Assam, Jharkhand; and Chhattisgarh.

Secretary, HUPA asked the remaining States to look into the matter urgently and take immediate necessary action to convert all remaining dry latrines and declare their respective States as 'dry latrine free' States.

14) With regard to Interest Subsidy Scheme for Housing the Urban Poor (ISHUP), Secretary (HUPA) heard the views of various State representatives with respect to unsatisfactory performance of ISHUP and requested all the participating States to ensure that due attention is given to this scheme for ensuring better off-take.

15) The meeting ended with vote of thanks to the Chair.




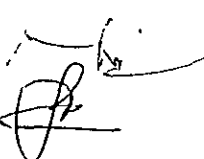
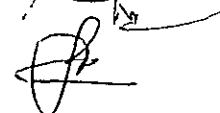
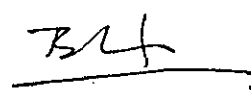

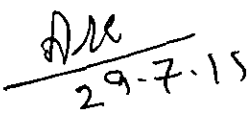
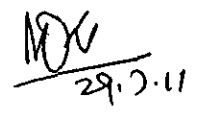
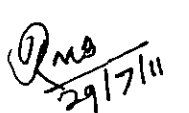
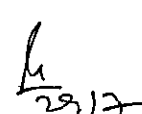

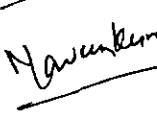

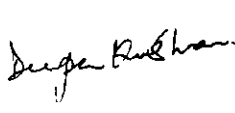




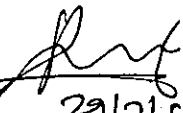

Attendance Sheet

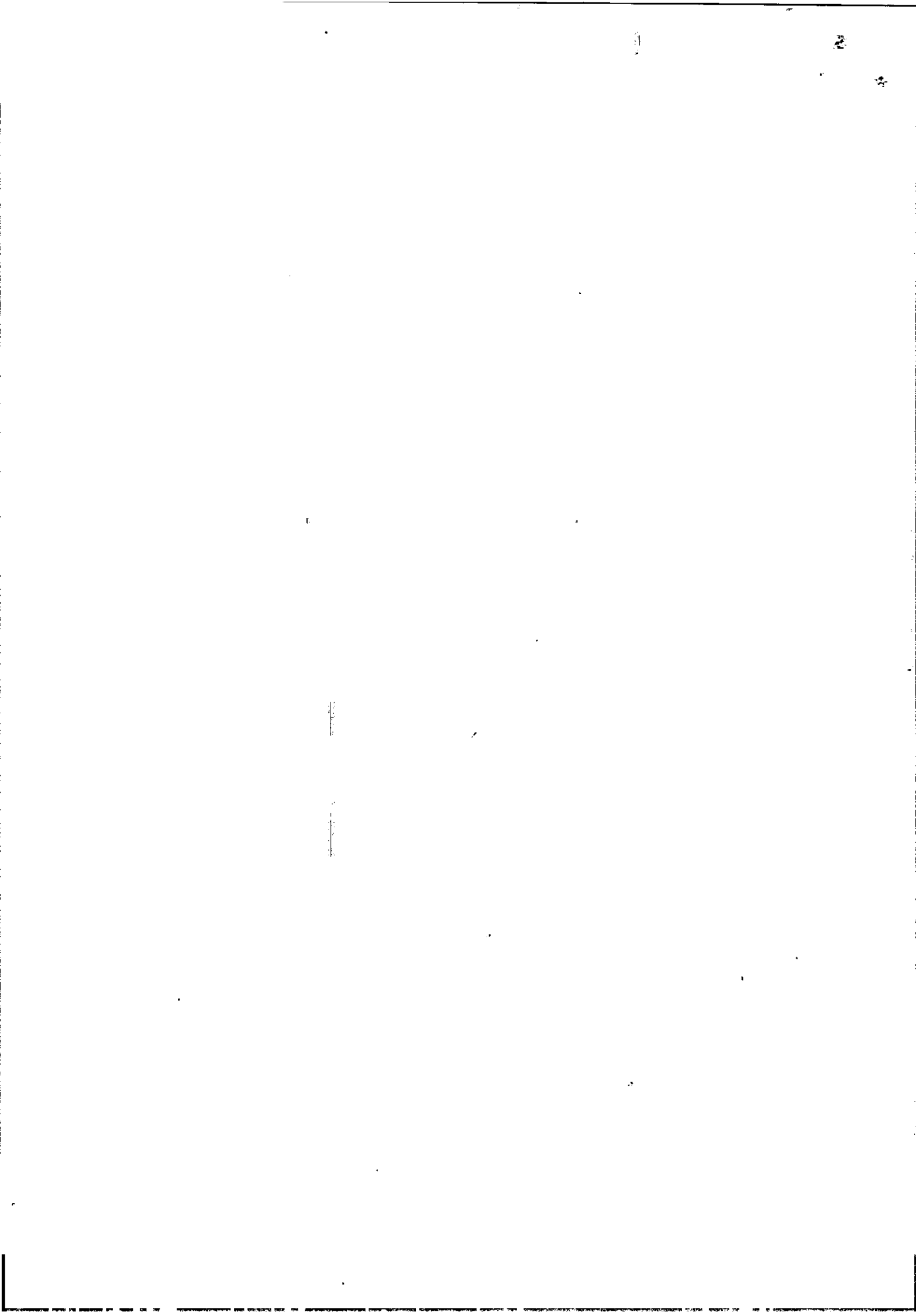
List of State Secretaries who are attending the Meeting

S.No	State	Name & Designation
1.	Andhra Pradesh	Dr. Vijay Kumar, Secretary <i>humb</i>
2.	Assam	Shri Saraswati Prasad, Principal Secretary
3.	Bihar	Shri Shashi shekhar Sharma, Principal Secretary
4.	Chhatisgarh	Shri R P Mandal, Secretary,
5.	Gujarat	Shri I.P. Gautam, Principal Secretary
6.	Haryana	Ms. Dheera Khandelwal, Principal Secretary
7.	Himachal Pradesh	Dr.(Smt.) manisha Shridhar, Principal Secretary <i>Manisha</i>
8.	Jharkhand	Shri Nitin Madan Kulkarni, Secretary <i>Sunil Kumar, Addl Secy - 1</i>
9.	Karnataka	Shri K.M. Shiva Kumar, Additional Chief Secretary, <i>SOMCUT</i> Shri M Lakshmi Narayana, Secretary
10.	Kerala	Shri R.K. Singh, Secretary
11.	Madhya Pradesh	Shri S P S Parihar, Principal Secretary
12.	Maharashtra	Shri Gautam Chatterjee, Principal Secretary
13.	Manipur	Shri Sunder Lal, Commissioner
14.	Orissa	Shri Dr. Saurabh Gang, Commissioner cum Secretary <i>DRS</i>
15.	Punjab	Shri S S Rajput, Secretary
16.	Rajasthan	Shri Gurdial Singh sandu, Principal Secretary Dr. R. Venkateshwaran, Secretary <i>RS</i>
17.	Sikkim	Shri Tobjor Dorji, Commissioner cum Secretary <i>TS</i>
18.	Tamil Nadu	Shri K Phanindra Reddy, Secretary <i>P. K. Reddy</i>
19.	Uttrakhand	Dr. Ranbir Singh, Principal Secretary
20.	Uttar Pradesh	Shri Navneet Sehgal, Secretary <i>Chunamani, Director SUDA</i>
21.	West Bengal	Shri Alapan Bandhyopadhyay, Secretary
22.	Arunachal Pradesh Union Territories	Shri TARA TORA, Comm. Director UD. <i>Tara</i>
22.	Andaman & Nicobar	Dr. Satish Kumar Sharma, Commissioner cum Secretary
23.	Chandigarh	Shri Satya Gopal, Chairman
24.	Delhi	Shri R K Srivastava, Principal Secretary
25.	Puducherry	Dr. S B Deepak Kumar, Secretary <i>Sub</i>

26. Meghalaya. - Shri. B.K. PAUNDA, Director, Urban Affairs. *Shri Sande*
27. Nagaland - Shri Neiku C. Thur Secy (UD) *Shri Sande*
28. Mizoram - Shri K LALTHAOMMAWIA, Director, UD & PA *Shri Sande*
29. Jammu & Kashmir SECRETARY KUMAR Principal Secretary *Shri Sande*
30. Dr. D. Luresh, Commissioner, Municipal Corpn. P.S. *Shri Sande*
31. S. Karmthand Secy to Govt, Municipal & Panchayat, with daily sept, Chennai *Shri Sande*
32. P. SENTHILKUMAR, Commr. of Mpl. Administration, TAMILNADU. *Shri Sande*
33. S. A. G. M. L. Commr. of Mpl. Administration (M.P.) *Shri Sande*
34. M.N. Pradhan, Director, SUDA, West Bengal *Shri Sande*
35. DALPAT KUMAR, Director, SUDA, West Bengal *Shri Sande*

37.	Andaman & Nicobar (UT)	Dr S K SHARMA Commissioner - Cum - Sec (UD)	
38.	Delhi	Ved Prakash SE DUSIB	
39.	Delhi	S K MAHAJAN DUSIB P. Div (RAU)	
40.	Mizoram	Vandana Das J. Secy	
41.	Andhra Pradesh	T. MOSES KUMAR SE UMC, Vijayaconda	
42.	Andhra Pradesh	K. Vijaya Kumar. Ap. E. G. UMC VZA	29/7/11
43.	Andhra Pradesh	K. Bhaskar MO, Muzaffar	
44.	Andhra Pradesh	Dr. P. PANDURANGARAO Engineer-in-charge, GHMC	
45.	Maharashtra (Hsg Deptt/Govt & MHADA)	Arvind Dhole Chief Engineer MHADA	
46.	"	M. V. Khare MHADA	
46.	"	Ravindra Bokade MHADA, Mumbai	
47.	TRIPURA	Mr. S. K. NANDI Jt. Resident Commissioner TRIPURA	
48.	SNPUPR Mo/HUPA	Ms TORA. SAIKIA Urban Planner	
49.	SNPUPR MOHUPA	Dr. Navin Kumar Knowledge Management Expert	
50.	MSME/HUDCO	Atul Srivastava AC(EW)	
51.	HUDCO	Deepa Krishnan SM(EW)	
52.	Bhopal Municipal Corporation	Jolly JAIN Coordinator (RTI)	

- 53. Rajnish Kapoor PUNJAB State. Additional Project Director SUDA PB. (PUNJAB)  29/7/11
- 54. Arun Jain Madhya Pradesh Executive Engineer Ujjain Municipal Corp Ujjain  29/7/11
- 55. P. S. Kishwani Madhya Pradesh  29/7/11
 Head Office
 Ujjain Municipal Corp
 Ujjain (MP)



i). Andhra Pradesh:

- Establishment of technical cell: State Level and City level Technical Cell have been established
- Slum Survey: Slum survey is completed
- GIS Mapping: GIS Mapping is completed in 9 cities. In Hyderabad, GIS mapping is being done.

ii). Arunachal Pradesh:

- Establishment of technical cell: Process has been initiated
- Slum Survey: Process has been initiated
- GIS Mapping: No activity has been initiated till date.

iii). Assam:

- Establishment of technical cell: State Level and City level Technical Cell have been established
- Slum Survey: Survey has been completed under BSUP. EOI has been floated for additional data capture & Data verification & validation for RAY including re-survey as per revised slum definition
- GIS Mapping: Satellite image & digitised layer is already available (procured under ADB project) & ARSAC will finalise the GIS base map.

iv). Bihar:

- Establishment of technical cell: State level Technical cell has been established and process is not initiated for establishment of city level technical cell.
- Slum Survey: Process has been initiated. Floated RFP through DFID funded SPUR Programme for household & poverty surveys in Patna Urban Agglomeration and 4 other towns of Bihar.
- GIS Mapping: The process has been initiated through DFID funded SPUR Programme, in Bihar.

v). Chhattisgarh:

- Establishment of technical cell: State level technical cell has been established. Process has not been initiated for establishment for City Level Technical Cell.
- Slum Survey: Process has been initiated
- GIS Mapping: Process is not initiated. Selection of Agencies has been completed.

vi). Delhi:

- Establishment of technical cell: State Level and City level Technical cell have been established.
- Slum Survey: Slum Survey is under progress.
- GIS Mapping: Updated city base map is already available.

vii). Goa:

- Establishment of technical cell: Process is initiated
- Slum Survey: Process is not initiated
- GIS Mapping: Process is not initiated.

viii). Gujarat:

- Establishment of technical cell: Process is initiated
- Slum Survey: Agency for socio economic survey has been identified and work has started.
- GIS Mapping: Process has been initiated and work has been assigned to BISAG.

ix). Haryana:

- Establishment of technical cell: Process has been initiated
- Slum Survey: Agency for socio economic survey has been identified and work has started.
- GIS Mapping: Process has been initiated and work has been assigned to BISAG.

x). Himachal Pradesh:

- Establishment of technical cell: Technical cell has been established
- Slum Survey: Process has been initiated

- GIS Mapping: Process has been initiated.

xi). Jammu & Kashmir:

- Establishment of technical cell: State level Technical Cell has been established and Process for city level cells has not been initiated.
- Slum Survey: Process has been initiated and EOI has been floated for Socio economic Survey.
- GIS Mapping: Process is not initiated. City base map is already available for Jammu & Srinagar City.

xii). Jharkhand:

- Establishment of technical cell: Process has been initiated
- Slum Survey: Process has been initiated and selection of Agency is completed.
- GIS Mapping: Process has been initiated.

xiii). Karnataka:

- Establishment of technical cell: State level and City level technical cells have been established.
- Slum Survey: Survey is completed.
- GIS Mapping: GIS mapping is under progress.

xiv). Kerala:

- Establishment of technical cell: State level has been established and process is initiated for establishment of City level technical cell.
- Slum Survey: Survey is under progress.
- GIS Mapping: Process has been initiated and Identification of Resource Institution for GIS mapping has been completed.

xv). Madhya Pradesh:

- Establishment of technical cell: Process has been initiated
- Slum Survey: Slum Survey data is already available
- GIS Mapping: GIS mapping is completed in 4 cities and mapping is under progress in Sagar and Ujjain.

xvi). Maharashtra:

- Establishment of technical cell: State Level Technical cell has been established and Process has been initiated for establishment of City level technical cells.
- Slum Survey: Slum Survey is going on.
- GIS Mapping: City base map is already available for Mumbai, Pune and Nagpur. Mapping process is under process in the remaining cities.

xvii). Manipur:

- Establishment of Technical Cell: Till date no action has been taken
- Slum Survey: Slum Survey has been completed with the help of local Clubs
- GIS Mapping: Till date no action has been taken

xviii). Meghalaya:

- Establishment of Technical Cell: Till date no action has been taken
- Slum Survey: Process has not been initiated
- GIS Mapping: State Govt is planning to take help from NESAC, which is based in Shillong.

xix). Mizoram:

- Establishment of Technical Cell: Till date no action has been taken
- Slum Survey: survey process has been initiated
- GIS Mapping: GIS mapping process has been initiated.

xx). Nagaland

- Establishment of Technical Cell: State level and city level technical cell have been established.
- Slum Survey: Survey process is completed
- GIS Mapping: GIS mapping is completed in Kohima, and mapping is going on in Dimapur.

xxi). Orissa

- Establishment of Technical Cell: State level technical cell has been established and process has been initiated for establishment of city level technical cell.
- Slum Survey: Slum survey is going on in Bhubaneswar, Cuttack and Rourkela.
- GIS Mapping: Mapping process has been completed in Bhubaneswar and Rourkela, and process is to be initiated in other cities.

xxii). Puducherry

- Establishment of Technical Cell: Till date no action has been taken
- Slum survey : Survey is going on
- GIS Mapping : Mapping process is going on

xxiii). Punjab

- Establishment of Technical Cell: The process has been initiated
- Slum survey : Survey process has been initiated
- GIS Mapping : Mapping process has been initiated

xxiv). Rajasthan

- Establishment of Technical Cell: Establishment of State Level & City Level Technical Cell has been completed.
- Slum survey: Slum survey is going on.
- GIS Mapping: Base map is already available and demarcation of slum boundary and vacant land is under progress. Centralised GIS cell will be established in Jaipur.

xxv). Sikkim

- Establishment of Technical Cell: Process has been initiated
- Slum survey: Till date no action has been initiated, State has been identified 12 Slums in Gangtok city. However, no survey process has been initiated.
- GIS Mapping: Till date no action has been initiated

xxvi). Tamil Nadu

- Establishment of Technical Cell: State level technical cell has been established and the process for cities has been initiated.
- Slum survey : Survey and entry is in progress
- GIS Mapping: Satellite image for Chennai and Madurai has been obtained and mapping is under progress.

xxvii). Uttar Pradesh


- Establishment of Technical Cell: Process has been initiated
- Slum survey : Process has been initiated
- GIS Mapping : Process has been initiated
- The entire activity of preparation of Slum Free city Plan for 18 cities of Uttar Pradesh has been given to RCUES, Hyderabad. Plan of Action for Agra, Meerut, Lucknow and Kanpur is completed; Allahabad and Varanasi will be completed in August'11

xxviii). Uttarakhand

- Establishment of Technical Cell: State level cell has been established, City level cell is yet to be initiated
- Slum survey : Survey is in process
- GIS Mapping : Mapping process has been initiated

xxix). West Bengal

- Establishment of Technical Cell: State level cell has been established, City level cell is yet to be initiated
- Slum survey : Survey has been Completed under USHA
- GIS Mapping: GIS Mapping is completed except the layer of slum boundaries

JnNURM Review	
	Conference of State Secretaries
	JnNURM
	Housing, Urban Development & Local Self Government
	New Delhi, 29th July 2011
	JnNURM Mission Directorate Ministry of Housing & Urban Poverty Alleviation, Government of India

JnNURM Review	JnNURM Progress Highlights
	<ul style="list-style-type: none"> • About 1.6 million houses sanctioned (16,12,503) • 1,534 projects with outlay of about Rs 40,767 Crores approved • Central share of Rs. 22,052 Crores committed (95%) against revised allocation of Rs. 23,185 Crores for 2005-12 • ACA of Rs 11,383 Crores released – more than 50% of central commitment • All Mission cities covered under BSUP except Porbandar and 872 small cities/ towns covered under IHSDP • All State and UTs except small States of Goa and Lakshadweep covered under IHSDP so far • About 4.7 Lakh houses are completed, 4 Lakh houses are in progress and 2.6 Lakh houses are occupied all over India under JnNURM

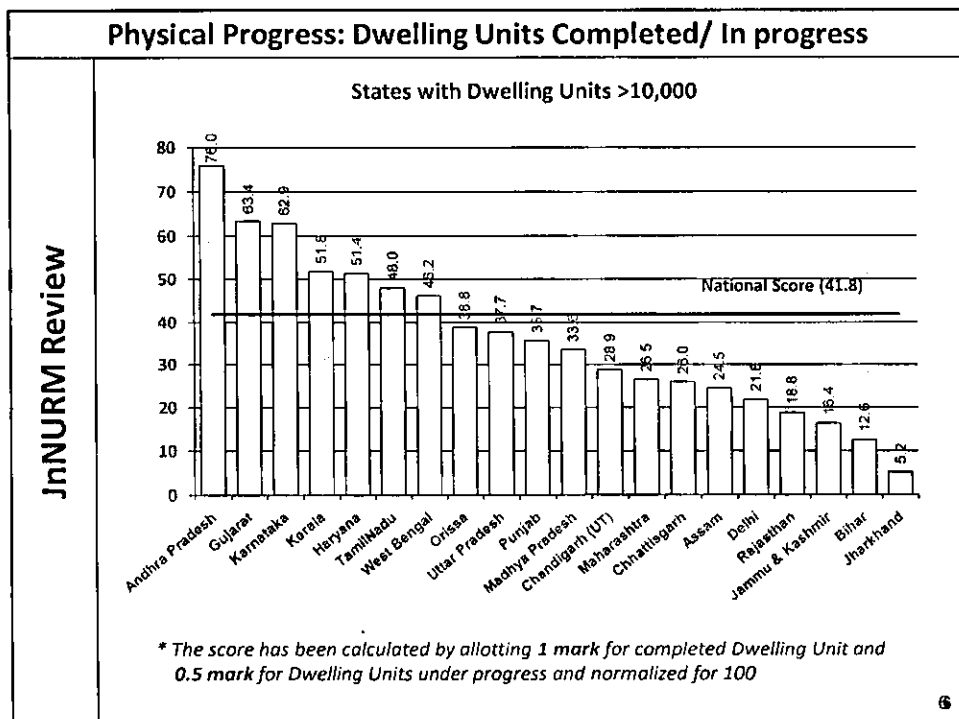
JnNURM Progress Highlights	
JnNURM Review	<ul style="list-style-type: none"> • Financial support for setting up of Program Management Units (PMUs) in 27 States/UTs approved. 22 PMUs have been established. • Financial Support for setting up of 119 Project Implementation Units (PIUs) approved at the Cities/ULBs levels to monitor BSUP, IHSDP & other urban poverty alleviation schemes. 95 PIUs established. • A framework for Third Party Inspection and Monitoring (TPIM) established and 30 agencies for independent third party inspection and monitoring empanelled by Mission Directorate. TPIMs for 18 States approved.
	3

JnNURM Review	<div style="border: 1px solid black; border-radius: 15px; padding: 10px; display: inline-block;"> <p style="margin: 0;">All India Physical Progress</p> </div>
	4

BSUP & IHSDP: All India Physical Progress			
Physical progress	BSUP	IHSDP	Total
No of Projects Approved	499	1035	1,534
No of Cities/Towns Covered	64	872	936
Dwelling Units Approved	10,57,438	5,55,065	16,12,503
DUs Completed	3,33,444	1,39,626	4,73,070
DUs Under Progress	2,50,322	1,46,885	3,97,207
DUs Occupied	1,60,746	1,01,970	2,62,716

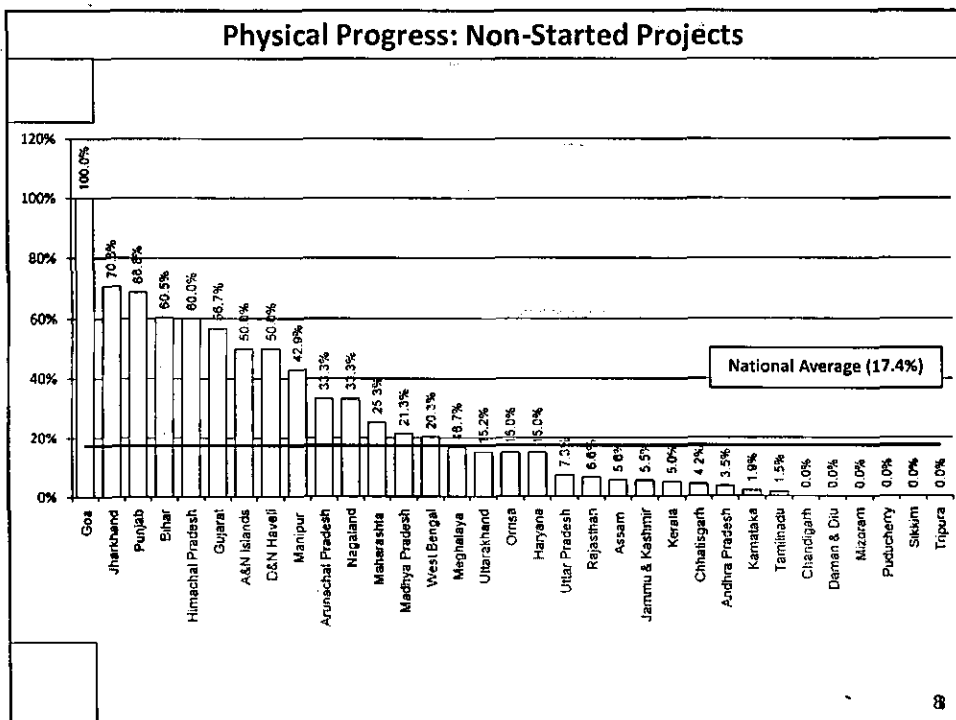
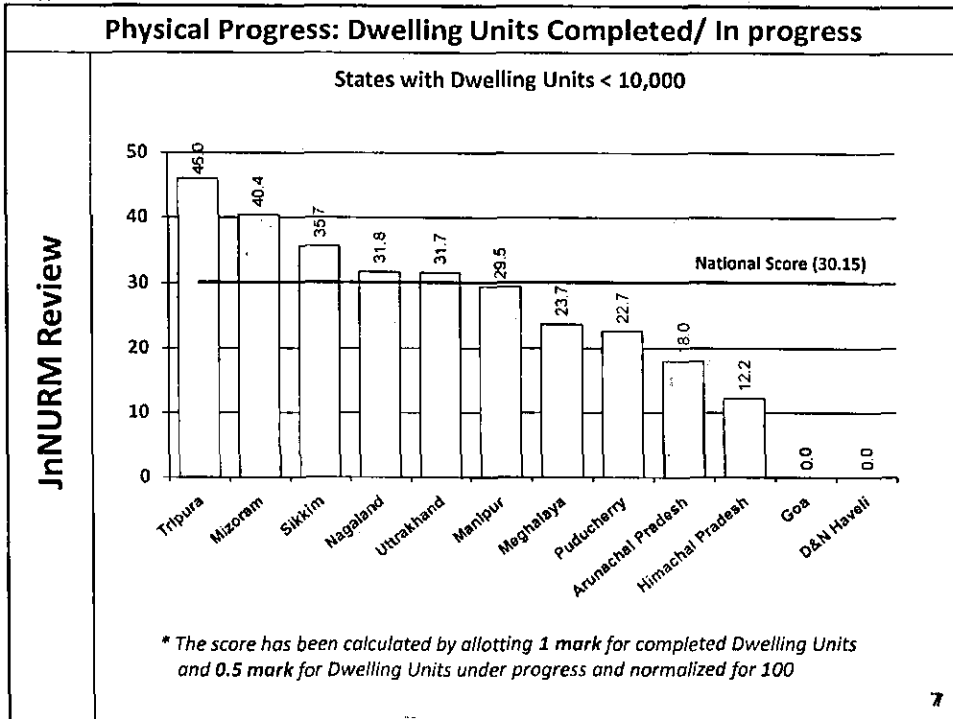
JnNURM Review

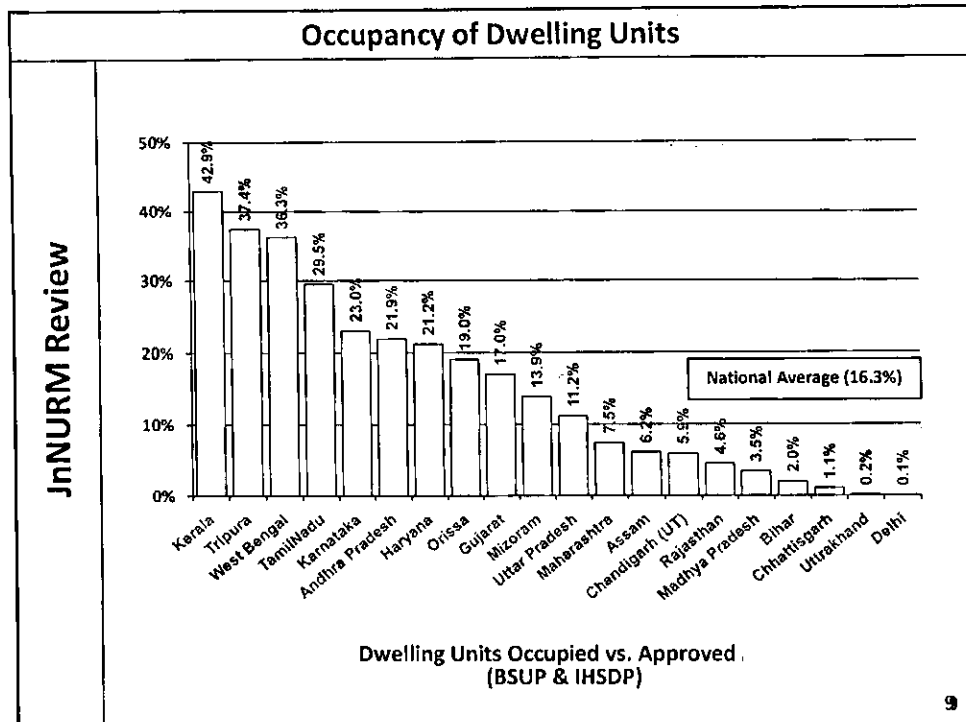
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JnNURM Review

6





- ### Progress of 3 Pro-Poor Reforms
- JnNURM Review
- Internal earmarking within local body budgets for Basic Services to the Urban Poor: *Implemented by 57 cities***

Cities yet to implement reform are:
Panaji, Jammu, Srinagar, Shillong, Itanagar, Guwahati, Jamshedpur, Gangtok
 - Earmarking of at least 20-25% of developed land in all housing projects (both public and private agencies) for EWS/LIG category: *Implemented by 21 states (50 cities)***

States yet to issue policy directive:
Assam, Arunachal Pradesh, Bihar, Goa, Himachal Pradesh, J&K, Kerala, Manipur, Mizoram, Puducherry, Sikkim, Tripura & West Bengal
 - Implementation of 7- Point Charter: Provision of 7 Basic Entitlements/Services**

Reform to be implemented in a staggered manner over the Mission Period in conplement with the programmes of other Ministries as this is also an outcome of the Mission.
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JnNURM Review	Third Party Inspection & Monitoring (TPIM)											
	<ul style="list-style-type: none"> • A framework for Third Party Inspection and Monitoring (TPIM) established and 30 agencies for independent third party inspection and monitoring empanelled by Mission Directorate. • TPIM has been approved for the following states: Andhra Pradesh, Chattisgarh, Delhi, Gujarat, Haryana, Himachal Pradesh, Karnataka, Kerala, Madhya Pradesh, Maharashtra, Manipur, Orissa, Puducherry, Rajasthan, Tamilnadu, Uttar Pradesh, Uttarakhand & West Bengal • TPIM has not been approved for the following states: <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">Assam</td> <td style="width: 50%;">Jammu & Kashmir (<i>under submission</i>)</td> </tr> <tr> <td>Arunachal Pradesh</td> <td>Meghalaya</td> </tr> <tr> <td>Chandigarh</td> <td>Mizoram</td> </tr> <tr> <td>Bihar</td> <td>Nagaland</td> </tr> <tr> <td>Goa</td> <td>Sikkim</td> </tr> <tr> <td>Jharkhand</td> <td>Tripura</td> </tr> </table> 	Assam	Jammu & Kashmir (<i>under submission</i>)	Arunachal Pradesh	Meghalaya	Chandigarh	Mizoram	Bihar	Nagaland	Goa	Sikkim	Jharkhand
Assam	Jammu & Kashmir (<i>under submission</i>)											
Arunachal Pradesh	Meghalaya											
Chandigarh	Mizoram											
Bihar	Nagaland											
Goa	Sikkim											
Jharkhand	Tripura											

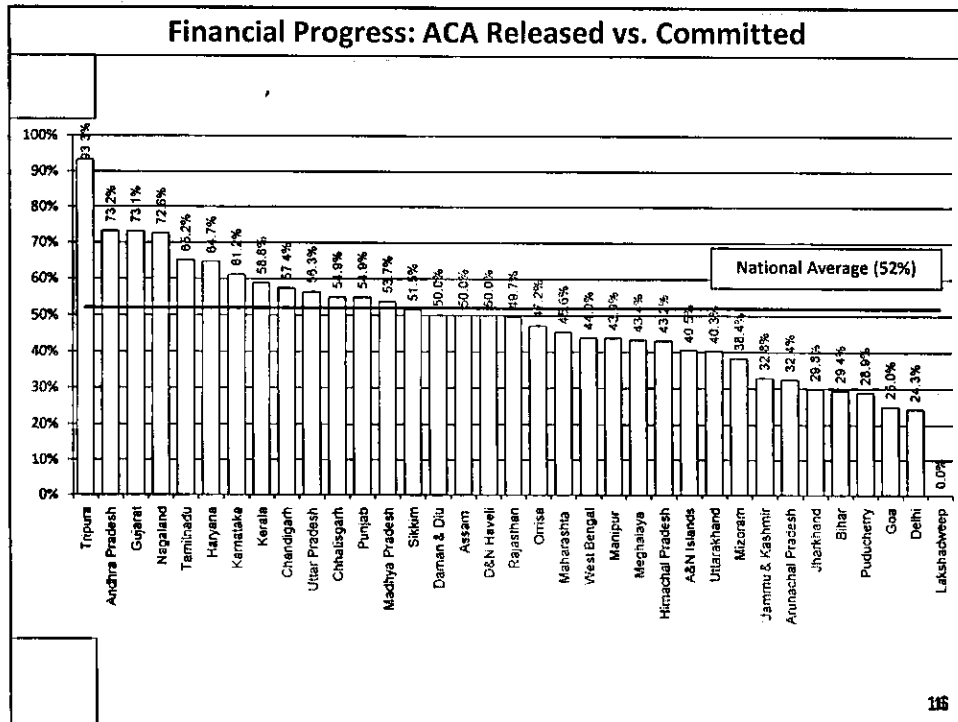
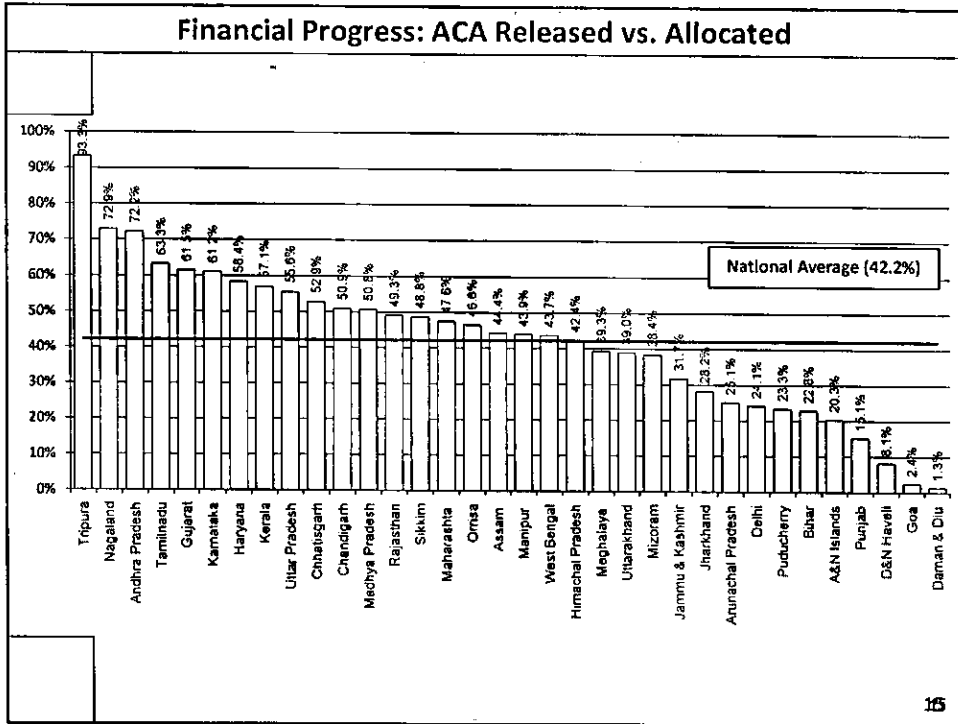
JnNURM Review	Integrated Poverty Monitoring System (IPoMS)
	<ul style="list-style-type: none"> • Out of 499 sanctioned BSUP projects, 305 are online (61%) • Leading states in terms of online reporting with more than 85% projects updated: <ul style="list-style-type: none"> • Tamilnadu (100%) • Uttar Pradesh (87%) • Andhra Pradesh (86%) • Lagging states with little or no projects updated on IPoMS: <ul style="list-style-type: none"> • Mizoram • Uttarakhand • Jammu & Kashmir • Jharkhand • Rajasthan • Punjab

**All India
Financial Progress**

BSUP & IHSDP: All India Financial Progress

7 Year Allocation	Commitment & Release (Rs. in Crores)		
	BSUP	IHSDP	Total
Revised Allocation	16,356	6,828	23,185
ACA Committed	14,741	7,311	22,052
Committed vs. Allocation (%)	90 %	107 % *	95 %
ACA Released	7,087	4,296	11,383
Release vs. Commitment (%)	48%	59 %	52 %

** Due to diversion of funds from BSUP to IHSDP*



State Share Shortfall

Rs in Crores

S. No.	State	State Share Shortfall		
		BSUP	IHSDP	TOTAL
1	Andhra Pradesh	43.25	71.42	114.67
2	Arunachal Pradesh	1.41	0	1.41
3	Bihar	0.00	40	40.00
4	Delhi	320.16	0.00	320.16
5	Karnataka	20.80	0	20.80
6	Maharashtra	260.99	100.39	361.38
7	Nagaland	4.20	3.83	8.03
8	Pondicherry (UT)	3.26	-0.87	2.39
9	Punjab	11.93	0	11.93
10	Rajasthan	0.00	29.58	29.58
11	Uttar Pradesh			150.00
GRAND TOTAL		666.10	244.35	1045.45

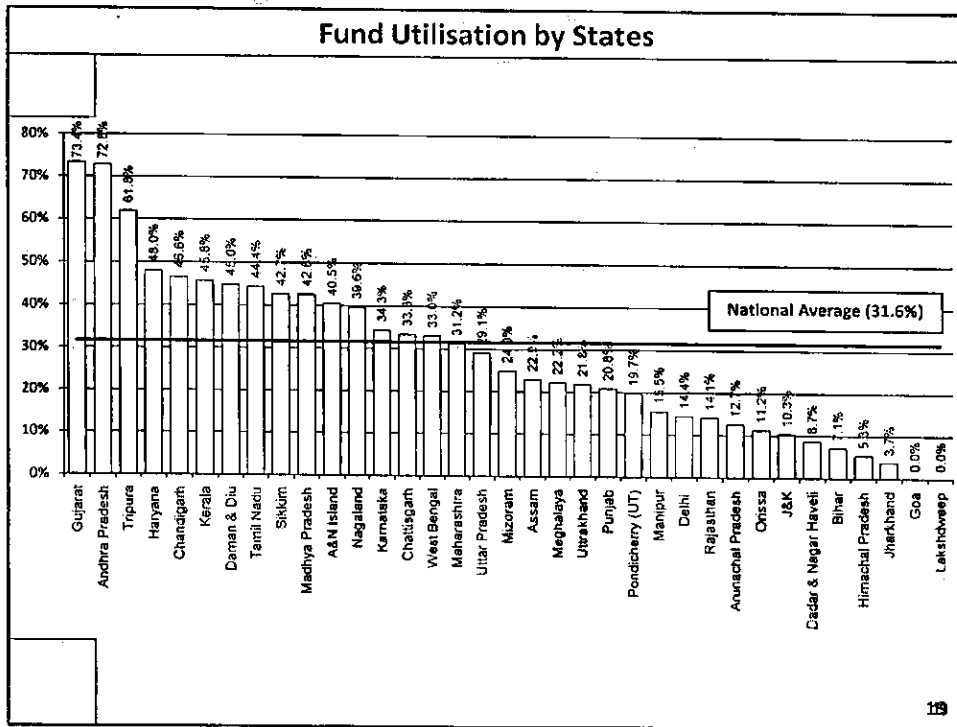
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ULB Share Shortfall

Rs in Crores

Sl. No.	State	State Share Shortfall		
		BSUP	IHSDP	TOTAL
1	Andhra Pradesh	85.29	28.44	113.73
2	Chattisgarh	29.26	0	29.26
3	Maharashtra	0.00	18.57	18.57
4	Orissa	2.91	0	2.91
5	Rajasthan	0.00	52.86	52.86
6	West Bengal	23.05	5.57	28.62
TOTAL		140.51	105.44	245.95

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Fund Requirement by States till 31st March 2012

Sl. No.	State	BSUP	IHSDP	Total
1	Andaman & Nicobar	0.00	3.36	3.36
2	Andhra Pradesh	442.46	150.22	592.68
3	Arunachal Pradesh	31.28	0.00	31.28
4	Assam	0.00	35.10	35.10
5	Bihar	234.57	1.29	235.86
6	Chandigarh	0.00	0.00	0.00
7	Chattisgarh	195.72	54.26	249.98
8	Dadar & Nagar Haveli	0.00	0.00	0.00

Rs in Crores

Sl. No.	State	BSUP	IHSDP	Total
9	Daman & Diu	0.00	0.00	0.00
10	Delhi (NCT)	762.60	0.00	762.60
11	Goa	0.00	0.00	0.00
12	Gujarat	0.00	102.68	102.68
13	Haryana	0.00	85.05	85.05
14	Himachal Pradesh	13.70	1.88	15.58
15	Jammu and Kashmir	0.00	0.00	0.00
16	Jharkhand	284.04	70.54	354.58

JnNURM Review

Fund Requirement by States till 31 st March 2012					
JnNURM Review	Sl. No.	State	BSUP	IHSDP	Total
	17	Karnataka	164.91	12.23	177.14
	18	Kerala	58.39	41.53	99.92
	19	Lakshadweep	0.00	0.00	0.00
	20	Madhya Pradesh	163.63	123.57	287.20
	21	Maharashtra	879.80	276.43	1156.2
	22	Manipur	32.91	9.83	42.74
	23	Meghalaya	0.00	0.00	0.00
	24	Mizoram	52.86	14.89	67.75
	25	Nagaland	26.40	24.98	51.38
	<i>Rs in Crores</i>				
	Sl. No.	State	BSUP	IHSDP	Total
	26	Orissa	30.77	90.62	121.39
	27	Puducherry	27.81	2.74	30.55
28	Punjab	9.76	0.00	9.76	
29	Rajasthan	45.00	210.01	255.01	
30	Sikkim	12.70	8.96	21.66	
31	TamilNadu	242.98	15.18	258.16	
32	Tripura	0.00	3.50	3.50	
33	Uttar Pradesh	418.07	254.49	672.56	
34	West Bengal	636.63	205.98	842.61	

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JnNURM Review	Thank you
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