

CENTRAL FUNDS RELEASED & PHYSICAL TARGETS / ACHIEVEMENTS DURING 2009-10

Sl. No.	States / UTs	Total SJSRY Allocation in 2009-2010 (Rs. in Lakhs)	Central funds released in 2009-2010 (Rs. in Lakhs)	No. of beneficiaries assisted for setting up individual micro enterprises (USEP)		No. of beneficiaries assisted for setting up Group micro enterprises (UWSP)		No. of beneficiaries assisted through Revolving Fund for T&CS under UWSP		No. of beneficiaries provided skill training (STEP-UP)		No. of Mandays of work generated under UWEP (in Lakhs)
				Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Achievement
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Andhra Pradesh	3390.53	3390.53	1615	7389	1615	1000	3230	4206	12920	23914	0.00
2	Arunachal Pradesh	207.85	103.93	2	16	2	0	5	0	19	20	0.86
3	Assam	2956.05	1478.03	34	472	34	0	67	652	269	420	16.15
4	Bihar	1790.24	895.12	853	0	853	0	1705	0	6822	0	0.00
5	Chhattisgarh	1075.14	881.30	512	1993	512	497	1024	2777	4097	1083	0.08
6	Goa	90.56	0.00	43		43	0	86	0	345	0	0.00
7	Gujarat	1501.44	1501.44	715	19324	715	70	1430	1244	5721	23754	0.69
8	Haryana	585.34	585.34	279	3348	279	1142	558	1722	2230	5495	0.67
9	Himachal Pradesh	12.15	12.15	6	16	6	0	12	0	46	149	0.00
10	Jammu & Kashmir	120.93	0.00	58		58	0	115	0	461	0	0.88
11	Jharkhand	728.91	0.00	347	364	347	0	694	0	2778	209	0.00
12	Karnataka	3524.71	3524.71	1679	3541	1679	4757	3358	49201	13431	15853	2.70
13	Kerala	948.13	948.13	452	813	452	1680	903	0	3613	2696	0.13
14	Madhya Pradesh	4087.96	4087.96	1947	15232	1947	1585	3894	0	15577	33088	3.91
15	Maharashtra	8075.96	8075.96	3847	6074	3847	31501	7693	58310	30774	40693	5.40
16	Manipur	461.88	461.88	5	8	5	0	11	0	42	2469	1.54
17	Meghalaya	369.51	0.00	4	24	4	0	8	0	34	47	0.19
18	Mizoram	369.51	369.51	4	29	4	130	8	0	34	230	0.00
19	Nagaland	277.13	277.13	3	142	3	203	6	2750	25	46	0.38
20	Orissa	1476.59	1476.59	703	5907	703	2593	1407	8240	5627	5697	1.04
21	Punjab	358.93	0.00	171	14	171	0	342	0	1368	0	0.01
22	Rajasthan	2623.52	1311.76	1250	9404	1250	11	2499	0	9997	5315	1.04
23	Sikkim	46.19	46.19	1	86	1	0	1	0	4	0	0.00
24	Tamil Nadu	3817.38	3817.38	1818	2065	1818	1559	3637	1653	14546	1224	8.20
25	Tripura	461.88	0.00	5	200	5	0	11	0	42	1014	0.24
26	Uttarakhand	488.70	488.70	233	992	233	0	466	440	1862	1744	0.93
27	Uttar Pradesh	6462.43	6462.43	3078	3145	3078	265	6156	88	24625	15281	3.81
28	West Bengal	1940.44	1940.44	924	5024	924	17571	1849	2869	7394	7049	0.24
29	A & N Islands	37.50	0.00	8	43	8	0	17	0	67	1	0.00
30	Chandigarh	78.52	0.00	18	0	18	0	35	0	141	0	0.00
31	D & N Haveli	17.58	17.58	4	0	4	0	8	0	32	0	1.01
32	Daman & Diu	16.41	0.00	4	0	4	0	7	0	29	0	0.00
33	Delhi	93.34	0.00	587	95	587	30	1173	0	4692	109	0.00
34	Puducherry	6.66	6.66	42	306	42	400	84	1221	335	44	0.05
	TOTAL	48500.00	42160.85	21250	86066	21250	64994	42500	135373	170000	187644	50.15

CENTRAL FUNDS RELEASED & PHYSICAL TARGETS / ACHIEVEMENTS DURING 2010-11

Sl. No.	States / UTs	Total SJSRY Allocation in 2010-2011 (Rs. in Lakhs)	Central funds released in 2010-2011 (Rs. in Lakhs) *	No. of beneficiaries assisted for setting up individual micro enterprises (USEP)		No. of beneficiaries assisted for setting up Group micro enterprises (UWSP)		No. of beneficiaries assisted through Revolving Fund for T&CS under UWSP		No. of beneficiaries provided skill training (STEP-UP)		No. of Mandays of Work generated under UWEP (in Lakhs)	Last Report Received upto
				Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	3790.43	5226.02	1900	6884	1900	7420	3800	55980	15200	20559	0.16	Dec,10
2	Arunachal Pradesh	201.79	201.79	3	4	3	5	6	0	22	9	0.01	Dec,10
3	Assam	2869.96	2869.96	40	164	40	0	80	0	317	205	16.15	Sep,10
4	Bihar	2001.40	2001.40	1003	0	1003	0	2006	0	8026	17134	0.00	Dec,10
5	Chhattisgarh	1201.95	1201.95	602	457	602	395	1204	1133	4820	1900	0.32	Dec,10
6	Goa	101.24	0.00	51		51		102		406			
7	Gujarat	1678.53	1928.53	841	5395	841	223	1682	1244	6731	19549	0.21	Dec,10
8	Haryana	654.37	654.37	328	1120	328	455	656	891	2624	4677	0.17	Dec,10
9	Himachal Pradesh	50.00	50.00	7	0	7	0	14	0	54	0	0.00	Sep,10
10	Jammu & Kashmir	135.21	135.21	68		68		136		542			
11	Jharkhand	814.88	814.88	408	0	408	0	816	0	3268	0	0.00	Dec,10
12	Karnataka	3940.45	5376.04	1975	2678	1975	2420	3950	17580	15801	4546	3.10	Dec,10
13	Kerala	1059.96	474.03	531	182	531	1050	1062	0	4250	1975	0.16	Dec,10
14	Madhya Pradesh	4570.13	5914.80	2291	7911	2291	371	4582	862	18326	28939	2.05	Dec,10
15	Maharashtra	9028.52	10464.11	4527	2176	4527	7899	9054	23779	36203	1123	2.48	Dec,10
16	Manipur	448.43	448.43	6	8	6	0	12	0	50	97	0.00	Dec,10
17	Meghalaya	358.74	0.00	5		5		10		40			
18	Mizoram	358.74	641.66	5	30	5	0	10	150	40	660	0.27	Dec,10
19	Nagaland	269.06	419.06	4	130	4	196	8	975	30	154	0.09	Dec,10
20	Orissa	1650.75	1650.75	827	1693	827	1360	1654	3997	6620	2620	0.99	Dec,10
21	Punjab	401.27	0.00	201	0	201	0	402	0	1609	0	0.00	Sep,10
22	Rajasthan	2932.96	2932.96	1470	2800	1470	25	2940		11761	1956	0.89	Dec,10
23	Sikkim	44.84	194.84	1	67	1	70	2	40	5	280	0.13	Dec,10
24	Tamil Nadu	4267.63	4267.63	2139	3925	2139	4660	4278	8682	17113	2330	14.45	Dec,10
25	Tripura	448.43	224.25	6	342	6	20	12	50	50	1586	31.16	Dec,10
26	Uttrakhand	546.34	546.34	274	0	274	10	548	390	2191	1052	0.73	Dec,10
27	Uttar Pradesh	7224.67	7224.67	3621	4078	3621	771	7242	722	28971	40909	3.65	Dec,10
28	West Bengal	2169.31	2169.31	1087	2611	1087	309	2174	485	8699	3959	0.00	Dec,10
29	A & N Islands	37.50	18.75	10	43	10	0	20	0	79	0	0.00	March,11
30	Chandigarh	78.52	39.26	21		21		42		166			
31	D & N Haveli	17.58	8.79	5		5		10		37			
32	Daman & Diu	16.41	0.00	4		4		8		35			
33	Delhi	200.00	0.00	690	80	690	0	1380	0	5520	109	0.00	Sep,10
34	Puducherry	50.00	50.00	49	411	49	904	98	10251	394	153	0.07	Dec,10
TOTAL		53620.00	58149.79	25000	43189	25000	28563	50000	127211	200000	156481	77.23	

* Including Additional funds released

108.45%

172.76%

114.25%

254.42%

78.24%