



**(b). Financial progress during the current year**

		Amount received			Expenditure		
Sl. No.	Components under SJSRY	Central Share	State Share	Total	Central Share	State Share	Total
1.	USEP (Subsidy)						
2.	USEP (Training)						
3.	DWCUA (Subsidy)						
4.	DWCUA (T&CS)						
5.	Infrastructure Support						
6.	UWEP						
7.	Assistance to Community Structures						
8.	Expenditure incurred for the benefit of <b>Minority Communities</b>						
	<b>TOTAL</b>						

**(c). Physical progress during the current year**

Sl. No.	Components	Target	Achievement	Remarks
1.	No. of beneficiaries assisted under USEP (subsidy)			
2.	No. of persons provided skill training			
3.	No. of beneficiaries under DWCUA (subsidy)			
4.	No. of T&CS formed			
5.	No. DWCUA groups formed			
6.	No. of man-days of work generated (in Lakhs)			
7.	No. of beneficiaries covered in Community Structures			
8.	No. of <b>MINORITY</b> beneficiaries assisted under USEP (subsidy)			
9.	No. of <b>MINORITY</b> beneficiaries under DWCUA (subsidy)			
10.	No. of <b>MINORITY</b> urban poor provided skill training			



**3. PHYSICAL PERFORMANCE w.e.f. 1.12.1997**

**(a). Urban Self Employment Programme (USEP)**

Category	USEP (subsidy)			DWCUA (subsidy)					Thrift & Credit Societies		USEP (Skill Training)		
	Number of beneficiaries identified	Number of applications forwarded to Banks	Number of applications disbursed by Banks	Number of Groups formed	Total number of members in DWCUA groups	Number of DWCUA group applications forwarded to banks	Number of DWCUA groups assisted by Banks	Number of members (women only) of the groups assisted by Banks	Number of Thrift & Credit Societies formed	Number of persons covered under health /life /accident /any other insurance scheme	Number of persons undergoing training	Number of persons trained	Total number of persons have been trained (col. 11+12)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
General													
SC													
ST													
Disabled													
<b>Minorities</b>													
<b>TOTAL</b>													
Women only (out of total)													

**(b). Urban Wage Employment Programme (UWEP)**

Number of Mandays of work generated * (in Lakhs)	
The prevailing rate of Minimum wage in the State (in Rupees)	

\*Note :The number of mandays of work generated is to be calculated as per the following formula (For the State/UT as a whole)

$$\text{Mandays of work} = \frac{\text{Expenditure on Wages (Central + State share) incurred}}{\text{Prevailing Minimum Wage rate as notified from time to time}}$$



(d). **IEC: Details of Training of Personnel involved in the implementation of SJSRY**

Sl. No.	Number of persons trained				Year	Total funds available (Rupees in Lakhs)	Expenditure (Rupees in Lakhs)	Remarks, if any
	State level Training		Town level training					
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	POs		RCVs		1997-1998			
2.	COs		Others		1998-1999			
3.	Resource persons				1999-2000			
4.	Municipal Officers				2000-2001			
5.	Health Officers				2001-2002			
6.	Others				2002-2003			
					2003-2004			
					2004-2005			
					2005-2006			
					2006-2007			
					2007-2008			
					TOTAL			

**4. Details of Officers dealing with the implementation of SJSRY at the State/UT level.**

Sl. No.	Name of the Officer	Designation (Secretary /Nodal Officer /Project Director/Project Officer)	Postal Address (with Pin Code)	Telephone No. (with STD Code)	FAX No.	E-mail Address
1.						
2.						
3.						
4.						