

No. G-24011/ 1 /2009-UPA
Government of India
Ministry of Housing & Urban Poverty Alleviation

Nirman Bhavan, New Delhi.
Dated the 17th June 2009

To,

Project Directors of
SUDA of all States/UTs
(by Name as per list)

Subject: Allocation/Release of Central funds under Swarna Jayanti Shahari Rozgar Yojana (SJSRY) during 2009-2010 – reg..

Sir,

I am directed to refer to the subject above and to say that on the basis of the total funds made available for the implementation of the Swarna Jayanti Shahari Rozgar Yojana (SJSRY) for 2009-2010 and estimated incidence of urban poverty in the States/UT (as in 2004-2005 – URP Method), *tentative allocation* under SJSRY for the States/UTs has been made by the Ministry. *Statement giving this tentative allocation is enclosed as Annexure-A*

2. This Ministry has fixed an annual target of assisting 50,000 urban poor in setting up individual/group micro-enterprises for self-employment (25000 under USEP and 25000 under UWSP), and also providing skill training to 2,00,000 urban poor under STEP-UP component at the National level during the year 2009-2010. Also, a target of assisting 50000 urban poor women (in groups) through revolving fund under SHG/T & CS has been prescribed. State/UT wise targets have been prescribed accordingly by distributing the all India targets in proportion to the incidence of urban poverty in the States/UTs, as given in the Statement attached (*Annexure-A*).

3. Under the Prime Minister's 15 Point Programme for Minorities, 15% of the Physical/Financial targets for USEP and STEP-UP components, are to be allocated for the Minority Community. Accordingly, at the National level, targets for the Minority Communities will be **3750** for setting up individual micro-enterprises under USEP (15% of 25000), and **30000** for imparting skill training to urban poor under STEP-UP (15% of 200000). These National targets will be proportionately distributed in the States/UTs in proportion to the number of minority urban poor, as per the List made available by the Ministry of Minority Affairs. For the Financial Targets for the Minorities, the indicative allocation for the USEP and STEP-UP components, i.e. **Rs. 3346.50 Lakhs**, has been allocated between the States/UTs in proportion to the number of minority urban poor. *Statement giving this tentative allocation is enclosed as Annexure-B*

4. The Central funds will be released to the States/UTs for the Scheme of SJSRY as a whole, and the State/UTs will be given flexibility to distribute the funds in the various components of SJSRY as per their requirement and also subject to meeting the physical targets as prescribed. However, in order to have balanced coverage of all components and better fund utilization, the available funds under SJSRY (Central + State share) may be allocated in following ratio:

A&OE = 5% & IEC = 3%

Balance available fund (Central + State share) may be distributed as under:

USEP	=	20%
UWSP	=	20%
STEP-UP	=	30%
UWEP	=	20%
UCDN	=	10%

5. Release of funds to the States/UTs will be made in two instalments of **50% each**. First instalment will be released to the States/UTs as soon as they become eligible under the prescribed criteria of receipt of UCs and matching State share release. *The balance 50% of the allocation will be released after reviewing the physical progress made by the States/UTs during the year against the targets as well as release of the matching State share for the portion already released during the current year.*

6. The prescribed criteria for the release of funds in 2009-2010 will be:

- (i). 100% receipt of UCs for the Central funds released upto the year 2007-2008; and
- (ii). 100% release of the cumulative matching State share for the Central funds released upto 2008-2009.

7. You are therefore requested to utilize the unspent funds available with your State/UT under SJSRY, at the earliest and submit the Utilization Certificates to this Ministry. The shortfall of the matching State share should also be immediately released so that the first instalment of this year's tentative allocation to your State/UT can be released at the earliest. A Statement providing the details of pendency of UCs and shortfall in the State share for the eligibility of release in the year 2009-2010 is also attached for your guidance, as **Annexure-C**.

Encl: as above.

Yours faithfully,

M. Chaturvedi
(Mukul Chaturvedi)
Director (UPA)
Ph. No. 2306 1630
FAX No. 2306 1597

Copy for information to:

1. Sr. PPS to Secretary (HUPA) / PS to JS (JnNURM) / PA to Director (UPA)
2. Deputy Financial Advisor, Ministry of Housing & Urban Poverty Alleviation, Nirman Bhavan, New Delhi.
3. Director, Regional Centre for Urban & Environmental Studies (RCUES), Lucknow
4. Director, Regional Centre for Urban & Environmental Studies (RCUES), Mumbai
5. Director, Regional Centre for Urban & Environmental Studies (RCUES), Hyderabad
6. Executive Director, Human Settlement Management Institute (HSMI) , New Delhi
7. SO (Coord.) thwith/request to put this letter on the website of the Ministry in "What is new".

M. Chaturvedi

(Mukul Chaturvedi)
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CENTRAL FUND TENTATIVE ALLOCATION & PHYSICAL TARGETS FOR 2009-10
under Swarna Jayanti Shahari Rozgar Yojana (SJSRY)

Sl. No.	State / UT	No. of Urban Poor [URP Method] (in Lakhs)	Total SJSRY Allocation (Rs. in Lakhs)	State-wise targets for number of urban poor to be assisted for setting up of individual micro-enterprises [USEP]	State-wise targets for number of urban poor women to be assisted for setting up of group micro-enterprises [UWSP]	State-wise targets for number of urban poor women to be assisted through revolving fund for Thrift & Credit Societies under the [UWSP] [Revolving Fund]	State-wise targets for number of urban poor to be imparted skill training [STEP - UP]
1	2	3	4	5	6	7	8
1	Andhra Pradesh	61.40	3390.53	1900	1900	3800	15200
2	Arunachal Pradesh	0.09	207.85	3	3	6	22
3	Assam	1.28	2956.05	40	40	79	317
4	Bihar	32.42	1790.24	1003	1003	2006	8026
5	Chhattisgarh	19.47	1075.14	602	602	1205	4820
6	Goa	1.64	90.56	51	51	101	406
7	Gujarat	27.19	1501.44	841	841	1683	6731
8	Haryana	10.60	585.34	328	328	656	2624
9	Himachal Pradesh	0.22	12.15	7	7	14	54
10	Jammu & Kashmir	2.19	120.93	68	68	136	542
11	Jharkhand	13.20	728.91	408	408	817	3268
12	Karnataka	63.83	3524.71	1975	1975	3950	15801
13	Kerala	17.17	948.13	531	531	1063	4250
14	Madhya Pradesh	74.03	4087.96	2291	2291	4582	18326
15	Maharashtra	146.25	8075.96	4527	4527	9052	36203
16	Manipur	0.20	461.88	6	6	12	50
17	Meghalaya	0.16	369.51	5	5	10	40
18	Mizoram	0.16	369.51	5	5	10	40
19	Nagaland	0.12	277.13	4	4	7	30
20	Orissa	26.74	1476.59	827	827	1655	6620
21	Punjab	6.50	358.93	201	201	402	1609
22	Rajasthan	47.51	2623.52	1470	1470	2940	11761
23	Sikkim	0.02	46.19	1	1	1	5
24	Tamil Nadu	69.13	3817.38	2139	2139	4278	17113
25	Tripura	0.20	461.88	6	6	12	50
26	Uttarakhand	8.85	488.70	274	274	548	2191
27	Uttar Pradesh	117.03	6462.43	3621	3621	7243	28971
28	West Bengal	35.14	1940.44	1087	1087	2175	8699
29	A & N Islands	0.32	37.50	10	10	20	79
30	Chandigarh	0.67	78.52	21	21	41	166
31	D & N Haveli	0.15	17.58	5	5	9	37
32	Daman & Diu	0.14	16.41	4	4	9	35
33	Delhi	22.30	93.34	690	690	1380	5520
34	Pondicherry	1.59	6.66	49	49	98	394
	TOTAL	807.91	48500.00	25000	25000	50000	200000

Swarna Jayanti Shahari Rozgar Yojana (SJSRY)

ANNEXURE D

CENTRAL FUND TENTATIVE ALLOCATION & PHYSICAL TARGETS FOR Minority

Communities in 2009-10

Sl. No.	State / UT	Total SJSRY Allocation (Rs. in Lakhs)	BPL Minority Population (Urban)	SJSRY Outlays for Minorities (Rs. in Lakhs)	State -wise targets for 'number of urban poor assisted to set up individual micro-enterprises' [USEP]	State -wise targets for 'number of Minority urban poor assisted to set up individual micro-enterprises' [USEP]	State -wise targets for "number of urban poor imparted skill training" [STEP-UP]	State -wise targets for "number of Minority urban poor imparted skill training" [STEP-UP]
1	2	3	4	5	6	7	8	9
1	Andhra Pradesh	3390.53	1675958	299.80	1900	336	15200	2688
2	Arunachal Pradesh	207.85	928	0.17	3	0	22	1
3	Assam	2956.05	56755	10.15	40	11	317	91
4	Bihar	1790.24	775207	138.67	1003	155	8026	1243
5	Chhattisgarh	1075.14	168947	30.22	602	34	4820	271
6	Goa	90.56	22315	3.99	51	4	406	36
7	Gujarat	1501.44	635592	113.70	841	127	6731	1019
8	Haryana	585.34	21534	3.85	328	4	2624	35
9	Himachal Pradesh	12.15	3004	0.54	7	1	54	5
10	Jammu & Kashmir	120.93	803	0.14	68	0	542	1
11	Jharkhand	728.91	483263	86.45	408	97	3268	775
12	Karnataka	3524.71	1561133	279.26	1975	313	15801	2503
13	Kerala	948.13	742254	132.77	531	149	4250	1190
14	Madhya Pradesh	4087.96	1177890	210.70	2291	236	18326	1889
15	Maharashtra	8075.96	3330086	595.69	4527	669	36203	5341
16	Manipur	461.88	0	0.00	6	0	50	0
17	Meghalaya	369.51	0	0.00	5	0	40	0
18	Mizoram	369.51	0	0.00	5	0	40	0
19	Nagaland	277.13	0	0.00	4	0	30	0
20	Orissa	1476.59	276171	49.40	827	55	6620	443
21	Punjab	358.93	18358	3.28	201	4	1609	29
22	Rajasthan	2623.52	641303	114.72	1470	129	11761	1028
23	Sikkim	46.19	0	0.00	1	0	5	0
24	Tamil Nadu	3817.38	1155471	206.69	2139	232	17113	1853
25	Tripura	461.88	389	0.07	6	0	50	1
26	Uttarakhand	488.70	171624	30.70	274	34	2191	275
27	Uttar Pradesh	6462.43	4706117	841.84	3621	943	28971	7547
28	West Bengal	1940.44	763215	136.52	1087	153	8699	1224
29	A & N Islands	37.50	527	0.09	10	0	79	1
30	Chandigarh	78.52	3631	0.65	21	1	166	6
31	D & N Haveli	17.58	0	0.00	5	0	37	0
32	Daman & Diu	16.41	229	0.04	4	0	35	0
33	Delhi	93.34	294624	52.70	690	59	5520	472
34	Puducherry	6.66	20697	3.70	49	4	394	33
	TOTAL	48500.00	18708021	3346.50	25000	3750	1200000	30000
		Funds amenable to earmarking for Minorities is only in USEP and STEP UP components i.e. Total 46% of 48500.00 = Rs. 22310.00 Lakhs (15% of this is Rs. 3346.50 Lakhs)		15% of 22310.00 distributed in proportion of urban minority BPL population in the States/UTs		15% of 25000 distributed in proportion of urban minority BPL population in the States/UTs		15% of 200000 distributed in proportion of urban minority BPL population in the States/UTs

PENDING UC/SHORTFALL IN STATE SHARE (CUMULATIVE)

Rs. in Lakhs

Sl. No.	State / UT	Total Central funds, (including O.B.) available upto March, 2008	UCs received till now	Pending UCs as per requirement	Central Funds released in 2008-09	Total Central funds available upto March, 2009	State share (including O.B.) required upto March 2009	State share (including O.B.) released till now	Shortfall in state share
		1	2	3(=1-2)	4	5(=1+4)	6	7	8(=6-7)
1	Andhra Pradesh	15820.34	16181.91	-361.57	4327.22	20147.56	9830.58	13003.38	-3172.80
2	Arunachal Pradesh	720.43	525.11	195.32	0.00	720.43	332.73	272.50	60.23
3	Assam	4998.61	4998.61	0.00	2947.90	7946.51	3429.49	2491.88	937.61
4	Bihar	5210.64	3985.10	1225.54	1980.98	7191.62	4617.83	4274.51	343.32
5	Chhattisgarh	2982.11	2352.42	629.69	637.36	3619.47	1206.49	994.04	212.45
6	Goa	222.90	164.06	58.84	0.00	222.90	111.08	118.19	-7.11
7	Gujarat	8194.61	8327.58	-132.97	1548.80	9743.41	3117.07	4188.75	-1071.68
8	Haryana	4155.85	3988.27	167.58	1334.27	5490.12	1903.08	1549.51	353.57
9	Himachal Pradesh	694.86	687.17	7.69	12.43	707.29	591.01	640.43	-49.42
10	Jammu & Kashmir	1948.23	992.99	955.24	0.00	1948.23	483.71	2493.28	-2009.57
11	Jharkhand	1556.38	0.00	1556.38	0.00	1556.38	1560.45	1235.70	324.75
12	Karnataka	12887.30	13629.14	-741.84	4896.14	17783.44	8054.08	7971.54	82.54
13	Kerala	5322.54	4955.96	366.58	1017.91	6340.45	2505.52	2318.62	186.90
14	Madhya Pradesh	16397.27	14830.64	1566.63	5043.48	21440.75	8346.91	7452.89	894.02
15	Maharashtra	22769.54	29824.77	-7055.23	9608.72	32378.26	12213.44	12334.09	-120.65
16	Manipur	1066.64	886.33	180.31	445.71	1512.35	636.14	498.94	137.20
17	Meghalaya	787.21	532.40	254.81	190.74	977.95	388.50	286.20	102.30
18	Mizoram	2830.39	2713.60	116.79	350.20	3180.59	1079.22	1004.15	75.07
19	Nagaland	1119.25	971.62	147.63	286.53	1405.78	696.23	900.00	-203.77
20	Orissa	4644.72	3796.39	848.33	1776.95	6421.67	2693.50	2200.23	493.27
21	Punjab	1655.21	1497.81	157.40	120.52	1775.73	1003.55	998.78	4.77
22	Rajasthan	6980.24	5706.69	1273.55	1574.91	8555.15	4240.47	3726.25	514.22
23	Sikkim	501.22	492.72	8.50	63.67	564.89	244.06	200.77	43.29
24	Tamil Nadu	14609.62	14609.63	-0.01	4284.44	18894.06	9454.83	8026.05	1428.78
25	Tripura	1884.59	1655.28	229.31	248.84	2133.43	731.68	681.97	49.71
26	Uttarakhand	1107.47	861.26	246.21	566.72	1674.19	558.06	369.13	188.93
27	Uttar Pradesh	28749.37	30127.89	-1378.52	8846.94	37596.31	16145.15	15989.51	155.64
28	West Bengal	8477.22	7635.75	841.47	1948.07	10425.29	4773.00	4427.81	345.19
29	A & N Islands	361.49	306.36	55.13	0.00	361.49	0.00	0.00	0.00
30	Chandigarh	783.20	245.44	537.76	0.00	783.20	0.00	0.00	0.00
31	D & N Haveli	369.11	382.21	-13.10	0.00	369.11	0.00	0.00	0.00
32	Daman & Diu	243.28	19.94	223.34	0.00	243.28	0.00	0.00	0.00
33	Delhi	430.14	206.49	223.65	0.00	430.14	199.47	608.71	-409.24
34	Puducherry	1136.48	1037.60	98.88	7.80	1144.28	526.12	546.81	-20.69
	TOTAL	181618.46	179129.14	2489.32	54067.25	235885.71	101673.41	101804.62	-131.21